



**CITY OF NORTH OAKS**

**Regular City Council Meeting**  
**Thursday, January 11, 2024**  
**7:00 PM, Community Meeting Room, 100 Village Center Drive**  
**MEETING AGENDA**

**Remote Access** - *City Council members will participate in person in Council Chambers (Community Room, 100 Village Center Drive, Suite 150, North Oaks, MN) during the meeting. Members of the public are welcome to attend. Any person wishing to monitor the meeting electronically from a remote location may do so by calling the following Zoom meeting videoconference number: 1-312-626-6799, Webinar ID: 815 6929 4827 or by joining the meeting via the following link:  
<https://us02web.zoom.us/j/81569294827>.*

**1. Call to Order**

**2. Roll Call**

**3. Pledge of Allegiance**

**4. Citizen Comments** - *Members of the public are invited to make comments to the Council during the public comments section. Up to four minutes shall be allowed for each speaker. No action will be taken by the Council on items raised during the public comment period unless the item appears as an agenda item for action.*

**5. Approval of Agenda**

**6. Consent Agenda** - *These are items that are considered routine and can be acted upon with one vote.*

**6a. Licenses for Approval:**

Arborists: A+A Tree & Landscaping; Aaron Boyd's Tree Service, LLC; Alex's Lawn & Turf, LLC; Andover Tree Care, LLC; Arboreal Tree Care; Birch Tree Care; Bratt Tree Co.; Budget Tree Service; The Davey Tree Company; The FA Bartlett Tree Experts; Langer's Tree Service; New Horizons Tree & Landscaping, LLC; Northern Arborists; NWI Tree Service & Landscaping; Raml Tree Service, LLC; Red Leaf Tree Care; SavaTree, LLC; Woodchuck Tree Care; Woodland Restorations

Mechanical: Air Quality Services; Anderson Heating; Apollo Heating, Air & Plumbing; Aquarius Home Services; Binder Heating & Air Conditioning; Blue Ox Heating and Air; Bonfe's Heating & Air; Centerpoint Energy Resource Corp, DBA Centerpoint Energy Minnesota Gas; CMS/Nextech LLC; Ellis Geothermal Inc, DBA Massmann Geothermal and Mechanical; Flare Heating & Air Conditioning; Four Seasons Air Specialists, Inc.;

Great West Mechanical, Inc.; Hearth & Home Technologies dba Fireside Hearth & Home; Hoffman Ref. & Heating; Joel Smith heating & Air Conditioning, Inc.; Krinkie Heating & Air Conditioning Co.; Metropolitan Mechanical Contractors; Midwest Electric and Generator, LLC; MSP Plumbing Heating & Air; Ron's Mechanical; Sabre Plumbing Heating & AC; Schulties Plumbing, Inc.; Standard Heating & Air Conditioning

General Contractors: Kraus-Anderson Construction Co.

6b. Approval of City Council Meeting Minutes of 12.14.2023  
[12.14.2023 City Council Minutes.pdf](#)

6c. Approval of 2024 City Hall Holiday Schedule  
[2024 Holiday Schedule.pdf](#)

6d. Approval of City Financials

Checks #:                    EFT #:

Approve resolution accepting donations

**7. Petitions, Requests & Communications** - *Deputy Matt Lassegard Report*

7a. Deputy Lassegard Monthly Sherriff Report  
[JanuaryCouncilMeeting RCSO Report.docx](#)

**8. Unfinished Business**

**9. New Business**

9a. Consider 2024 City Council Meeting Schedule  
[2024 CITY MEETING SCHEDULE.pdf](#)

9b. Consider annual appointment resolution

9c. Public Hearing - Consider Ordinance adopting 2024 Fee Schedule

**10. Council Member Reports**

**11. City Administrator Reports**

**12. City Attorney Reports**

**13. Miscellaneous**

13a. December Forestry Report  
[December in Review.pdf](#)

13b. 2023 Building Official Report  
[2023 Annual Building report Summary for Council.pdf](#)  
[2023 Annual Building report - Background Summary.pdf](#)

14. **Adjournment** - *The next meeting of the City Council is Thursday, February 8th, 2024.*

**North Oaks City Council  
Meeting Minutes  
North Oaks City Council Chambers  
December 14, 2023**

**1. CALL TO ORDER**

Mayor Wolter called the meeting to order at 7:00 p.m.

**2. ROLL CALL**

Present: Mayor Krista Wolter. Council Members Mark Azman, John Shuman, Sara Shah, Tom Watson.

Staff Present: Administrator Kevin Kress, Attorney Bridget Nason, Planner Kendra Lindahl.

Others Present: Videographer Kenny Ronnan.

A quorum was declared present.

**3. PLEDGE OF ALLEGIANCE**

Mayor Wolter led the Council in the Pledge of Allegiance.

**4. CITIZEN COMMENTS**

No one appeared to address the City Council during Citizen Comments.

**5. APPROVAL OF AGENDA**

Administrator Kress asked the City Council to consider Item 9b immediately after the approval of the agenda.

**MOTION by Watson, seconded by Shah, to approve the Agenda as revised.  
Motion carried unanimously by roll call vote.**

**9. NEW BUSINESS**

**9b. Truth in Taxation Hearing 2024 Budget/Levy followed by discussion and possible action on Resolution setting 2024 Budget/Levy**

Mayor Wolter opened the Truth in Taxation Hearing at 7:05 p.m.

No one appeared to address the Council.

**MOTION by Watson, seconded by Azman to close the Truth in Taxation Hearing at 7:06 p.m. Motion carried unanimously by roll call vote.**

Administrator Kress reviewed the total levy at this time is \$2,476,679, noting the budget documents had been were provided for Council review. A typical tax increase is approximately \$150.00. Administrator Kress reviewed the typical city tax bill for homes of differing values, noting North Oaks has one of the lowest tax rates over the last five years. The trend has been relatively low with an average of 11.6% The effective tax rate with the County is 11.833%. The County tax rate is at 45.4%. The School District tax rate is at 16.45% and 33.93% respectively. It is noted on page two of the tax statement, given certain criteria, residents may apply for a refund from the State of Minnesota.

Member Watson referred to the *Star Tribune* article regarding property tax decisions in Hennepin County which also stated the North Oaks tax bills would be going up over \$1,000. He had discussions with Administrator Kress and determined that all of the information was not provided because 8% for Ramsey County and the School District percentage were missing. He noted some residents owning older properties may have made improvements, changing the valuation of the property.

Member Shah agreed the City portion of the tax increase is minimal.

Mayor Wolter noted some tax values increased significantly and mentioned a tax petition can be made regarding valuation by April 30.

Member Azman noted the article built in the increase in value of 10.3%, which includes the increase in value. The \$1,000 increase cited is more due to an increase in property value. Administrator Kress stated the median home values went from \$727,000 to \$802,000.

Administrator Kress stated there are significant amounts of property yet to be built which add into the tax capacity/market value so, over the next couple of years, the City's tax could significantly drop as long as levy stays relatively flat. He noted the forecast is looking very good.

Mayor Wolter reminded residents to file a tax petition if they feel their home value is too high.

**MOTION by Shuman, seconded by Watson, to approve Resolution #1503, Approving Final 2023 Tax Levy, Collectible in 2024 and the 2024 Final Budget. Motion carried unanimously by roll call vote.**

## **6. CONSENT AGENDA**

- a. Approval of Licenses.**
- b. Approve City Financials.**
- c. Approve City Council Meeting Minutes – 11-09-23 and Special City Council Minutes 11-30-23.**

Member Watson provided several minutes corrections and requested the Consent Agenda be approved with those modifications.

**MOTION by Shuman, seconded by Shah, to approve the Consent Agenda as presented with Member Watson's modifications to the minutes. Motion carried unanimously by roll call vote.**

## **7. PETITIONS, REQUESTS & COMMUNICATIONS**

### **a. Deputy Matt Lassegard Report**

Deputy Lassegard summarized his written report indicating there were 137 calls for service. Notable incidents included thefts at Spring Farm Development (total of loss \$27,000), porch pirate on Cunningham, catalytic converter theft at Incarnation Lutheran Church, two suspicious incidents, 25 alarm calls 8 of which were at Hill Farm Road, possible road rage on Leaf Wing

Drive, and 20 traffic stops. Deputy Lassegard provided suggestions for construction companies to take measures that would reduce theft. He noted cameras have been installed recently. There will be a Block Captain informational meeting on January 16, 2024 at 6:30 p.m. at 1425 Paul Kirkwold Drive in Arden Hills.

Member Watson asked about the daily report traffic stops showing 10 vs. the 20 reported. Deputy Lassegard stated the report is for November.

## **8. UNFINISHED BUSINESS**

**a. Update and discussion and possible action on CLCA water connection with Shoreview**  
Mr. Jim Clapper, 115 West Pleasant Lake Road, owns property at 8 Anemone Circle. Mr. Jim Bowyer, Charley Lake Board President, was also present. Mr. Clapper stated the project was completed October 27 but there are a few loose ends to complete. He stated they appreciate the Council providing financing for the project and offered a special thanks to Member Watson and Administrator Kress. It was noted there is now water supplied to 20 homes and this is a strategic water line that can serve many more homes. They are still gathering costs, a lot of additional costs have been added, and a discussion will be held after all cost information has been gathered. At this point no decision is needed.

The Council reviewed the December 6, 2023 letter from James Bowyer, Charley Lake Condo Association Board of Directors Chairman, that expressed the Association Board's appreciation of the hard work that was done to connect 20 homes to the Shoreview municipal water system. It was noted the pipe size for the connection ended up being 10-inch diameter, reduced at the meter to 8 inches, and this connection can serve several thousand homes if and when other west end homes within North Oaks need access to municipal water. There was a discussion at the July City Council meeting regarding the City funding the construction costs of the differential between the 8-inch pipe size and the actual size that just the 20 homes would have needed. It was noted there is potential to use American Rescue Plan funds to pay for this differential. The Association Board is asking that this idea be reduced to a specific proposal so final assessments can be determined and implemented. This project will end up costing over \$400,000 when all the engineering and legal costs are aggregated with the actual construction costs. The Council is requested to consider a \$60,000 cost share on this project.

Mr. Bowyer, 13 Anemone Circle, stated they worked with HR Green. They paid \$14,000 for a water assistance study. In that study the administrative, engineering, legal, etc. fees were estimated to be \$27,000 for entire project. A year later in May 2022, those charges were estimated to be \$41,000, in April 2023 they were \$84,000, and now the fees are over \$100,000. He requested a detailed billing from HR Green and did not get a response. He asked the City Council to direct staff not to pay any bills from HR Green until they have a chance to review them. He thanked Council for their time and stated they will return to discuss a cost-share.

Administrator Kress stated over the last few years changes were made to the waiver agreements and the plan sets. He agreed it was a pretty simple project that should have never gone that high. Member Shah stated they need to provide detailed information. Mr. Clapper stated they never had visibility of the costs (detailed information). Mr. Bowyer stated there should not be supply

chain issues with engineering costs. It was noted that the project is not completed so more bills would be coming in and the project will need to be completed with HR Green.

Member Watson stated he did consulting work for 40 years and detailed records need to be maintained. He noted a communication could be written by legal counsel that there are concerns, what reasonable steps should be taken, and that future billing be held until detailed information is provided. Administrator Kress stated that sounds reasonable and noted the only item before Council is approval to pay Minger Construction.

**MOTION by Azman, seconded by Shuman, to approve the pay app to Minger Construction.**

Member Watson asked about payments to this contractor. Administrator Kress stated Minger has kept to the budget and he will confirm that no previous payment has been made.

**Motion carried unanimously by roll call vote.**

**9. NEW BUSINESS (continued)**

**a. Discussion and possible action on Earned Sick and Safe Time Leave Policy and Personnel Policy updates.**

Administrator Kress explained that effective January 1, 2024, employers must provide paid earned sick and safe time (ESST) to eligible employees. At a minimum, the City must provide each eligible employee with at least one hour of ESST for every 30 hours worked, up to 48 hours of accrued ESST a year. Employers may also choose to front load ESST hours to employees at the beginning of each year, either using a 48-hour or 80-hour front load option. The 48-hour front load option requires a payout of unused leave at the end of a year and the 80-hour option does not require a payout. He reviewed how ESST can be used and stated staff reviewed the policies from surrounding communities for comparison. He noted the City's existing leave policy does not comply with the requirements of this new law. As a result, the City must take action by December 31, 2023 to amend the existing personnel policy to comply with the new ESST requirements.

Administrator Kress presented options for the Council's consideration as detailed in the December 5, 2023 letter from Attorney Nason. He stated the Council is asked to consider the draft PTO/ESST policies and adopt an ESST policy which shall be incorporated into the City's existing personnel policy. In addition to the ESST changes, the Council is asked to approve additional revisions to the City's personnel policy to reflect the recent designation of Juneteenth as a State holiday.

**MOTION by Shuman, seconded by Shah, to approve Resolution #1504 adopting an ESST policy as presented with 80 hours front loaded.**

Member Shah stated she understands the City needs to be compliant. She noted if an employee started with the City and worked three months, their accrued PTO would need to be paid out. She asked if the City has a policy on holidays. Administrator Kress stated he believes there are ten holidays.

Member Watson asks what happens when an employee does not complete a year. Attorney Nason stated if 80 hours are front-loaded, carryover is not required nor is payout so there are different ways to handle it and the Council can determine that the ESST is not paid out. Administrator Kress stated there is more turnover on part-time employees vs. full-time employees.

Member Azman stated it is confusing regarding the banked hours. Attorney Nason stated the first 80 hours of PTO are ESST hours and those hours are not to be paid out if employment is terminated. Administrator Kress stated policy needs to be set before January 1. Member Azman asked if they could give 40 hours January 1<sup>st</sup> and 40 hours July 1<sup>st</sup>. Attorney Nason clarified that 48 could be front loaded.

Member Shuman voiced concern this may affect hiring. Administrator Kress stated most City employees are veteran employees and he does not fear any will be leaving.

Member Azman asked about the accrual method which Attorney Nason explained.

Member Shuman asked if the City has the tools to handle the accrual method. Administrator Kress stated it has not been done that way in the past and at some point, a separate account may need to be set up.

Attorney Nason stated if 48 hours are front-loaded, then the balance of ESST would need to be paid out at the end of each calendar year and if 80 hours are front-loaded, no hours would need to be paid at the end of each calendar year. This is a policy decision.

Member Watson asked about the job-share position and how ESST is handled. Mayor Wolter stated it seems there will be major changes on this next year so something is needed in the policy to address when someone leaves. Mayor Wolter asked if the City needs to make sure its contractors are complying with this law, noting contractors may need to increase rates to cover for ESST for their employees.

**MOTION by Watson, seconded by Shuman, to approve Resolution # 1504 adopting an ESST policy as presented with 80 hours of ESST front-loaded. Motion carried unanimously by roll call vote.**

**9b. Truth in Taxation Hearing 2024 Budget/Levy followed by discussion and possible action on Resolution setting 2024 Budget/Levy**

This item was considered after Item 5.

**10. COUNCIL MEMBER REPORTS**

Member Watson stated the property owner of 12 Dogwood has chosen to take down 120 trees and 30 more will be removed in the Spring. The issue is the trees were all felled into the pond and Rivard Tree Service said that is the way it is done. Member Watson noted that NOHOA has a tree policy but perfectly live trees were felled so something needs to be done. Administrator Kress stated he spoke with City Forester Rehder and indicated if this is not remediated, they will



receive a letter and be fined for every day the trees are not removed from the pond. Member Watson stated debris and branches were left everywhere. Member Shuman asked if the company can be blacklisted to do any further business in North Oaks until this is resolved. Member Watson stated this is not the first time this has happened. North Oaks does not have a tree policy but in the past, NOHOA was sent a citation. Member Azman asked if North Oaks had the authority for a stop order. Member Watson stated he was walking by and noticed it. Member Shah suggested staff get more information before proceeding. Member Watson suggested NOHOA and the City meet to discuss trees and possibly create an ordinance.

Mr. Bill Long, 19 Evergreen Road, stated he was told those were diseased ash trees, leaning toward the pond, and his understanding was that the trees would be remove the trees from the pond when they can. He noted there is no requirement to approach NOHOA when removing diseased trees. Mr. Long suggested the Administrator and Forester talk with Rivard Tree Service. Member Shah stated Rivard Tree Service may not be done and may intend to remove the trees from the pond. She does not want to do anything without getting all the facts. Member Watson stated this is an ordinance or policy matter and asked if it will happen again in the future.

The Council agreed with Mayor Wolter's suggestion that Administrator Kress and City Forester Rehder follow-up with Rivard Tree Service about this issue.

Member Watson stated he has offered to ride along with Deputy Lassegard and he would like to be part of those looking at the contract for Ramsey County Sheriff services because there are problems in three other cities with the Sheriff's contract. Mayor Wolter asked Member Watson to work with Administrator Kress to schedule a January work session to review the Sheriff's contract.

Member Shuman thanked Member Shah for attending the Vadnais Lakes Area Water Management Organization (VLAWMO) meeting. There will be a North Oaks Safety and Security Task Force Meeting on January 11, 2024 at 5:00 p.m. with the intent of inviting the public to attend. He would like to see community involvement during that meeting.

Mayor Wolter reported the Aging in Place Grant given to North Oaks, noting Kendra has put together an event on December 20, 4-6 p.m., at the North Oaks Golf Club where people can complete the survey for the grant. Member Wolter stated in looking at the Master Infrastructure Plan, there have been discussions about possible water situations, road standards, and the interactive website.

Member Azman stated Damon Price was hired as the new Technical Operations Manager for the Cable Commission and will start January 2.

Member Shah stated she attended the VLAWMO Board Meeting on December 13 where the feasibility study for Tamarack and Willison Lakes was approved. That 10-year plan should kickoff in 2024 in two phases. They VLAWMO also discussed its Comprehensive Water Management Plan. She thanked everyone who attended the Fire Department Open House and wished Happy Holidays and Merry Christmas to all.

**11. CITY ADMINISTRATOR REPORTS**

Administrator Kress noted North Oaks was selected by *BusinessView Magazine* as the Best Managed City Under 10,000. They will be doing an article for their February 2024 issue. He explained that a Council motion is needed to authorize staff to work with others for preparation of the article. Member Shuman acknowledged this recognition is due to staff’s amazing work.

**By general consensus, the Council authorized staff to submit information for the *Business View Magazine* article.**

Administrator Kress stated he provided the Mayor with a bid proposal for review and it will be re-addressed in January. He noted that typically, at the end of the year, he offers remote time to staff for those that would like to do that. He stated he and Member Watson met with White Bear Township to review the JPA changes and this issue will be brought to the January session. Member Watson mentioned an engineering firm will need to be hired.

Administrator Kress stated the proposal is under \$10,000 for the Council Chambers and Member Watson and Mayor Wolter expressed interest in looking at options prior to bringing it to the Council in January.

**12. CITY ATTORNEY REPORTS**

None.

**13. MISCELLANEOUS**

**a. MMCD 2023 – Annual Mosquito Control Report.**

Administrator Kress reviewed the summary of work completed by the Metropolitan Mosquito Control District (MMCD) in the North Oaks area during the 2023 mosquito control season.

**14. ADJOURNMENT**

**MOTION by Watson, seconded by Shah, to adjourn the meeting at 9:00 p.m. Motion carried unanimously by roll call.**

\_\_\_\_\_  
Kevin Kress, City Administrator

\_\_\_\_\_  
Krista Wolter, Mayor

Date approved\_\_\_\_\_



**City of North Oaks**  
**2024 Holiday Schedule**

January 1	—	New Year’s Day (observed)
January 15	—	Martin Luther King Day
February 19	—	President’s Day
May 27	—	Memorial Day
June 19	—	Juneteenth
July 4	—	Independence Day
September 2	—	Labor Day
October 14	—	Columbus Day
November 11	—	Veteran’s Day (observed)
November 28, 29	—	Thanksgiving
December 24, 25, 26	—	Christmas



# PUBLIC SAFETY REPORT

Deputy Matt 651-448-1890

Matt.lassegard@co.ramsey.mn.us

## ○ 198 CALLS FOR SERVICE

### ▪ NOTABLE

- 29 + extra preventative patrol at Spring Farm Construction Site
- Spring Farm theft spree extended to 9 more incidents. Possible suspect identified.
- 3 Porch Pirate calls not far Pleasant Lake/Dornbush
- Numerous suspicious vehicle calls. New Paper Delivery person
- 31 Traffic Stops

## ○ SAFETY AND SECURITY

- Housing Watch information. Inform neighbors. Snow removal.
- Selling vehicles to private parties.
- DO NOT CALL DEPUTY MATT FOR IMMEDIATE ISSUES.

## ○ OTHER

- 2228 Calls for service in 2023

## 2024 MEETING SCHEDULE

	<u>CC</u>	<u>NRC</u>	<u>PC</u>
JAN	11	tbd	25
FEB	8	tbd	29
MAR	14	tbd	28
APR	11	tbd	25
MAY	9	tbd	30
JUN	13	tbd	27
JULY	11	tbd	25
AUG	8	tbd	29
SEPT	12	tbd	26
OCT	10	tbd	31
NOV	14	tbd	tbd
DEC	12	<i>tbd</i>	Tbd

# December Month in Review



Rehder Forestry Consulting

*December 2023*

- Checking on compliance for ash tree removals and continuing marking diseased ash trees. As we are marking trees year-round, we have a rotating deadline for ash tree removals. We provide additional time if the homeowner requests it, within reason.
- Homeowner calls at 12 Dogwood Ln. We try to educate and inform residents and provide unbiased tree recommendations.
- Checked on potential wetland violation at Nord
- Prepared for and presented Arborist workshop on December 20th.
- Did some oak wilt rechecks in Conservation area for 2024 as well

**2023 Building Official Report  
Summary  
Leon Ohman – Building Official**

**TOTAL Residential Building/Plumbing/Mechanical Permits issued: 738**

**Valuation: \$37,646,387**

<b>Type of Permit</b>	<b>Number Issued</b>	<b>Total Valuation</b>	<b>Notes</b>
Total Building all types	339	\$37,455,372	New construction = 24 homes \$18,093,507 Valuation
Plumbing	128		
Mechanical	271	\$191,015	*only commercial permits based on Valuation
Mechanical Contractor Licenses issued	38		

**Within the TOTALs above: Commercial ONLY Permits Issued**

<b>Type of Permit</b>	<b>Number Issued</b>	<b>Total Valuation</b>	<b>Notes</b>
Building	13 permits	\$605,971	4 VC Alt, 1 roof Incarnation Church, 5 Fire suppress, 1 Snow shed, 2 signs, 13 Condo C/O's
Condominium C/O's	13		Certificate of Occupancy
Plumbing	2		1 Village Center
Mechanical	28	\$191,015	Hill Farm Condo/VC

**Others: Not under Building Official**

<b>Type of Permit</b>	<b>Number issued</b>	<b>Notes</b>
Septic – new	13	13 replacements
Septic repairs	1	
Electrical	356	304 Resid Alt, 12 Commercial, 40 OFP
Arborist Licenses issued	38	

**TOTAL NUMBER OF 2023 PERMITS ISSUED IN NORTH OAKS: 1108**

**NORTH OAKS**

**Permits Issued & Fees Report - Summary**

**Issued Date From: 1/1/2023 To: 12/31/2023**

**Permit Type: All Property Type: All Construction Type: All**

**Include YTD: Yes Status: Not Voided**

Permit Kind	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	Total Fees
<b>Permit Type: BUILDING</b>										
<b>COMMERCIAL ACCESSORY STRUCTURE</b>										
Period	1	0	85,200.00	1,078.35	694.43	42.60				1,815.38
YTD	1	0	85,200.00	1,078.35	694.43	42.60				1,815.38
<b>COMMERCIAL ALTERATION</b>										
Period	4	0	221,893.00	2,948.45	1,890.50	110.95				5,883.05
YTD	4	0	221,893.00	2,948.45	1,890.50	110.95				5,883.05
<b>COMMERCIAL FIRE SUPPRESSION</b>										
Period	5	0	107,465.00	1,530.60	749.35	53.73				2,372.78
YTD	5	0	107,465.00	1,530.60	749.35	53.73				2,372.78
<b>COMMERCIAL NEW CONSTRUCTION</b>										
Period	13	0								650.00
YTD	13	0								650.00
<b>COMMERCIAL RE-ROOF</b>										
Period	1	0	191,413.00	1,817.65		95.71				1,913.36
YTD	1	0	191,413.00	1,817.65		95.71				1,913.36
<b>COMMERCIAL SIGNAGE</b>										
Period	2	0		10.00						110.00
YTD	2	0		10.00						110.00
<b>RESIDENTIAL ADDITION</b>										
Period	2	0	865,870.00	6,743.80	4,370.47	432.93				11,547.20
YTD	2	0	865,870.00	6,743.80	4,370.47	432.93				11,547.20
<b>RESIDENTIAL ALTERATION</b>										
Period	83	0	10,532,362.00	100,984.40	61,144.42	5,236.17				170,194.62
YTD	83	0	10,532,362.00	100,984.40	61,144.42	5,236.17				170,194.62
<b>RESIDENTIAL DECK</b>										
Period	24	0	810,361.40	13,266.75	8,467.41	405.17				22,962.13



Permit Kind	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	Total Fees
<b>Permit Type: BUILDING</b>										
	YTD	24	0	810,361.40	13,266.75	8,467.41	405.17			22,962.13
<b>RESIDENTIAL DEMOLITION</b>										
	Period	6	0	117,027.00	2,127.75		58.51			2,186.26
	YTD	6	0	117,027.00	2,127.75		58.51			2,186.26
<b>RESIDENTIAL NEW CONSTRUCTION</b>										
	Period	26	0	18,093,507.25	125,765.85	81,201.80	8,894.73	23	57,155.00	371,677.38
	YTD	26	0	18,093,507.25	125,765.85	81,201.80	8,894.73	23	57,155.00	371,677.38
<b>RESIDENTIAL POOL</b>										
	Period	6	0	572,740.80	6,806.50	4,385.23	286.37			11,478.10
	YTD	6	0	572,740.80	6,806.50	4,385.23	286.37			11,478.10
<b>RESIDENTIAL REPAIR/REPLACE</b>										
	Period	9	0	349,780.00	4,348.00		174.88			4,522.88
	YTD	9	0	349,780.00	4,348.00		174.88			4,522.88
<b>RESIDENTIAL RE-ROOF</b>										
	Period	85	0	3,428,921.53	53,705.35		1,714.46			56,039.96
	YTD	85	0	3,428,921.53	53,705.35		1,714.46			56,039.96
<b>RESIDENTIAL RE-SIDE</b>										
	Period	8	0	344,653.00	4,588.45		172.32			4,760.77
	YTD	8	0	344,653.00	4,588.45		172.32			4,760.77
<b>RESIDENTIAL Solar</b>										
	Period	16	0	367,229.00	6,755.00	4,286.78	183.61			11,225.39
	YTD	16	0	367,229.00	6,755.00	4,286.78	183.61			11,225.39
<b>RESIDENTIAL WINDOWS/DOORS</b>										
	Period	48	0	1,366,950.00	21,903.30	348.50	683.45			23,233.90
	YTD	48	0	1,366,950.00	21,903.30	348.50	683.45			23,233.90
<b>Permit Type: BUILDING - Totals</b>										
	Period	339	0	37,455,372.98	354,380.20	167,538.89	18,545.59	23	57,155.00	702,573.16
	YTD	339	0	37,455,372.98	354,380.20	167,538.89	18,545.59	23	57,155.00	702,573.16

Permit Type: ELECTRICAL

Permit Kind	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	Total Fees
<b>Permit Type: ELECTRICAL</b>										
<b>COMMERCIAL ALTERATION</b>										
Period	12	0		1,475.70		26.60				1,502.30
YTD	12	0		1,475.70		26.60				1,502.30
<b>COMMERCIAL ORDER FOR PAYMENT</b>										
Period	1	0		1,080.00						1,080.00
YTD	1	0		1,080.00						1,080.00
<b>RESIDENTIAL ACCESSORY STRUCTURE</b>										
Period	3	0		242.00		3.00				245.00
YTD	3	0		242.00		3.00				245.00
<b>RESIDENTIAL ALTERATION</b>										
Period	248	0		21,642.00		248.00				21,890.00
YTD	248	0		21,642.00		248.00				21,890.00
<b>RESIDENTIAL NEW CONSTRUCTION</b>										
Period	36	0		5,981.00		36.00				6,017.00
YTD	36	0		5,981.00		36.00				6,017.00
<b>RESIDENTIAL ORDER FOR PAYMENT</b>										
Period	38	0		5,129.00						5,129.00
YTD	38	0		5,129.00						5,129.00
<b>RESIDENTIAL Solar</b>										
Period	18	0		3,595.00		18.00				3,613.00
YTD	18	0		3,595.00		18.00				3,613.00
<b>Permit Type: ELECTRICAL - Totals</b>										
Period	356	0		39,144.70		331.60				39,476.30
YTD	356	0		39,144.70		331.60				39,476.30
<b>Permit Type: MECHANICAL</b>										
<b>COMMERCIAL ALTERATION</b>										
Period	2	0	6,275.00	185.94		3.14				189.08
YTD	2	0	6,275.00	185.94		3.14				189.08
<b>COMMERCIAL FIREPLACE</b>										

Permit Kind	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	Total Fees
<b>Permit Type: MECHANICAL</b>										
	Period	25	0	162,850.00		2,785.68			81.48	2,867.16
	YTD	25	0	162,850.00		2,785.68			81.48	2,867.16
<b>COMMERCIAL HVAC</b>										
	Period	1	0	21,890.00		328.63			10.94	339.57
	YTD	1	0	21,890.00		328.63			10.94	339.57
<b>RESIDENTIAL ALTERATION</b>										
	Period	229	0		22,087.00				229.00	23,481.00
	YTD	229	0		22,087.00				229.00	23,481.00
<b>RESIDENTIAL FIREPLACE</b>										
	Period	10	0		694.00				10.00	704.00
	YTD	10	0		694.00				10.00	704.00
<b>RESIDENTIAL HVAC</b>										
	Period	1	0		341.00				1.00	382.00
	YTD	1	0		341.00				1.00	382.00
<b>RESIDENTIAL NEW CONSTRUCTION</b>										
	Period	2	0		350.00				2.00	352.00
	YTD	2	0		350.00				2.00	352.00
<b>RESIDENTIAL REPAIR/REPLACE</b>										
	Period	1	0		75.00				1.00	76.00
	YTD	1	0		75.00				1.00	76.00
<b>Permit Type: MECHANICAL - Totals</b>										
	Period	271	0	191,015.00		26,847.25			338.56	28,390.81
	YTD	271	0	191,015.00		26,847.25			338.56	28,390.81
<b>Permit Type: PLUMBING</b>										
<b>COMMERCIAL PLUMBING FIXTURES</b>										
	Period	2	0		260.00				2.00	290.00
	YTD	2	0		260.00				2.00	290.00
<b>RESIDENTIAL ALTERATION</b>										
	Period	111	0		12,757.00				111.00	12,945.00

Permit Kind	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	Total Fees
<b>Permit Type: PLUMBING</b>										
	YTD	111	0			12,757.00			111.00	12,945.00
<b>RESIDENTIAL PLUMBING FIXTURES</b>										
	Period	15	0			1,945.00			15.00	2,014.00
	YTD	15	0			1,945.00			15.00	2,014.00
<b>Permit Type: PLUMBING - Totals</b>										
	Period	128	0			14,962.00			128.00	15,249.00
	YTD	128	0			14,962.00			128.00	15,249.00
<b>Permit Type: SEPTIC INSTALL - TYPE 1-3</b>										
<b>RESIDENTIAL NEW SEPTIC</b>										
	Period	13	0			5,905.00				5,905.00
	YTD	13	0			5,905.00				5,905.00
<b>Permit Type: SEPTIC INSTALL - TYPE 1-3 - Totals</b>										
	Period	13	0			5,905.00				5,905.00
	YTD	13	0			5,905.00				5,905.00
<b>Permit Type: Septic Tank Replacement</b>										
<b>RESIDENTIAL ALTERATION</b>										
	Period	1	0			5.00				205.00
	YTD	1	0			5.00				205.00
<b>Permit Type: Septic Tank Replacement - Totals</b>										
	Period	1	0			5.00				205.00
	YTD	1	0			5.00				205.00
<b>Report Total</b>										
	Period	1,108	0	\$37,646,387.98	441,244.15	167,538.89	19,343.75	23	57,155.00	791,799.27
	YTD	1,108	0	\$37,646,387.98	441,244.15	167,538.89	19,343.75	23	57,155.00	791,799.27

