



CITY OF NORTH OAKS

**Regular City Council Meeting
Thursday, January 12, 2023
7 PM, Community Meeting Room, 100 Village Center Drive
MEETING AGENDA**

Remote Access - Some or all City Council members may participate by telephone or other electronic means pursuant to Minn. Stat. §13D.021. Any person wishing to monitor the meeting electronically from a remote location may do so by calling the following Zoom meeting videoconference number: 1-312-626-6799, Webinar ID: 886 6566 7642 or by joining the meeting via the following link: <https://us02web.zoom.us/j/88665667642>. Individuals wishing to monitor the meeting remotely may do so in real time by watching the livestream of the meeting on North Oaks Channel 16 and on the City's website. Due to the existing COVID-19 Health Pandemic, no more than five (5) members of the public may be in Council Chambers (Community Room, 100 Village Center Drive, MN) during the meeting. Once room capacity is met, anyone wishing to attend the meeting above the five (5) members of the public who may be present in the room during the meeting will be required to monitor the meeting remotely.

1. Call to Order

2. Roll Call

3. Pledge of Allegiance

4. Citizen Comments - Members of the public are invited to make comments to the Council during the public comments section. Up to four minutes shall be allowed for each speaker. No action will be taken by the Council on items raised during the public comment period unless the item appears as an agenda item for action.

5. Approval of Agenda

6. Consent Agenda - These are items that are considered routine and can be acted upon with one vote.

6a. Approval of Licenses:

Arborists: A + A Tree & Landscaping; Aaron Boyd's Tree Service; Alex's Lawn and Turf; Balsam Tree & Shrub Care, Inc.; Budget Tree Service; The F.A. Bartlett Tree Experts; ; Hugo's Tree Care, Inc.; Langer's Tree LLC; NWI Tree and Landscaping; Precision Landscape and Tree, Inc.; SavATree; Twin City Tree Authority; Vineland Tree Care; Woodchuck Tree Care LLC; Woodland Restorations

General Contractor: Kraus-Anderson Construction Company

Mechanical: Affordable Comfort dba Apollo Heating & Air; Aquarius Home Services; Assured Comfort Heating & Air Conditioning, LLC; Bonfe's Plumbing Heating & Air Service Inc.; Centerpoint Energy Source Corp; Glowing Hearth and Home; GT Plumbing & Heating LLC; Great West Mechanical; Hearth & Home Technologies; Hero Home Services, Inc.; Hoffman Cooling & Heating; Home Energy Center; HomeWorks Services LLC; Hugo Plumbing & Pump Service, Inc.; Mechanical Air Systems, Inc.; Metro Heating & Cooling LLC; Metropolitan Mechanical Contractors, Inc.; MSP Plumbing, Heating & Air; Riccar Heating & Air Conditioning; Sabre Plumbing Heating & A/C, Inc. Schulties Plumbing; Snelling Company; Standard Heating & Air Conditioning; Tim's Quality Plumbing; Twin City Fireplace; Twin City Heating, Air & Electric;

6b. Approval of Resolution 1473 - Resolution Updating Designated Polling Locations for the 2023 School Board Election

[1473. Updating Designated Polling Places for 2023 Elections.pdf](#)

6c. Approval of City Council Minutes of 12.8.2022 TNT and Regular Meeting, 12.30.2022 Special Meeting, and 1.9.2023 Special Meeting

[12.08.2022 TNT City Council Minutes.pdf](#)

[12.08.2022 City Council Minutes v2.pdf](#)

[12.30.2022 CCsp Minutes.pdf](#)

[1.9.2023 CCsp Minutes.pdf](#)

6d. Approval of 2023 City Hall Holiday schedule

[2023 Holiday Schedule.pdf](#)

6e. Approval of NYFS agreement

[North Oaks and NYFS Agreement 12.2023.pdf](#)

6f. Approve resolution of support for Ramsey County Interstate 35E/County Road J Corridors of Commerce Grant Application

[1474. Support for cty rd j 35E.pdf](#)

6g. Approval of City Financials

Check #'s: 014635 - 014768 EFT's: 000645E - 000654E

[Jan. 2023 check register .pdf](#)

[January 2023 Budget Report.pdf](#)

7. **Petitions, Requests & Communications** - Deputy Matt Lassegard Report

8. **Unfinished Business**

9. **New Business**

9a. Public Hearing - Consider Ordinance amending City Code Chapter 110 Tobacco Regulations

[DOCSOPEN-#847629-v2-Amend_Tobacco_ORDINANCE_110.pdf](#)

9b. Public Hearing - Consider Ordinance adopting 2023 Fee Schedule
[2023 Final Fee Schedule.pdf](#)

9c. Consider appointments for Planning Commission
[REQUEST FOR COUNCIL ACTION Planning Commission appointments.pdf](#)
[Resolution 1450 PC Members appointments.pdf](#)

9d. Consider annual appointment resolution
[Annual apt resolution 2023.pdf](#)

9e. Consider 2023 City Council meeting schedule
[2023 City Council Meeting Calendar.pdf](#)

10. Council Member Reports

11. City Administrator Reports

12. City Attorney Reports

13. Miscellaneous

13a. City Forester December 2022 Report
[December 2022 in Review.pdf](#)

13b. 2022 Building Official Report
[Building report Annual 2022 Summary.pdf](#)
[2022 Building Inspector Report detail.pdf](#)

14. 13Adjournment - *The next meeting of the City Council is Thursday, February 9, 2023.*

**CITY OF NORTH OAKS
RAMSEY COUNTY, MINNESOTA
RESOLUTION NO. 1473**

**RESOLUTION DESIGNATING POLLING LOCATIONS FOR THE 2023
SCHOOL BOARD ELECTION**

WHEREAS, Minnesota Statutes 204B.16, Subd. 1 requires the City Council, by ordinance or resolution, to designate polling places for the upcoming year; and

WHEREAS, changes to the polling places locations may be made at least 90 days before the next election if one or more of the authorized polling places becomes unavailable for use; and

WHEREAS, the School Board Election is November 7, 2023.

NOW, THEREFORE, BE IT RESOLVED, the North Oaks City Council hereby designates the following polling places for elections conducted in the city in 2023:

Precinct 1 City of North Oaks
 100 Village Center Drive, Suite 150

Precinct 2 **August 8th Primary:**
 North Oaks Council Chambers
 100 Village Center Drive, Suite 150
 November General Election:
 North Oaks Golf Club
 54 East Oaks Road, North Oaks

AND BE IT FURTHER RESOLVED, that the city clerk is hereby authorized to designate a replacement meeting the requirements of the Minnesota Election Law for any polling place designated in this Resolution that becomes unavailable for use by the City;

AND BE IT FURTHER RESOLVED, that the city clerk is directed to send a copy of this resolution to the Ramsey County Elections Office.

Adopted by the City Council of the City of North Oaks this ____ day of January, 2023.

By: _____
 Krista Wolter
Its: Mayor

Attested:

By: _____
 Stephanie Marty
Its: Deputy Clerk

**North Oaks Truth in Taxation
Meeting Minutes
North Oaks City Council Chambers
December 8, 2022**

CALL TO ORDER

Mayor Ries called the meeting to order at 6:45 p.m.

ROLL CALL

Present: Mayor Kara Ries. Council Members Rich Dujmovic, Jim Hara, Sara Shah, Tom Watson.

Staff Present: Administrator Kevin Kress, Attorney Jim Thomson, Engineer Tim Korby.

Others Present: Videographer Kenny Ronnan

A quorum was declared present.

APPROVAL OF AGENDA

Motion by Watson, seconded by Shah, to approve the agenda. Motion carried unanimously.

DISCUSSION ITEMS

1. Truth-in-Taxation Hearing 2023 Budget/Levy

Administrator Kress noted one error found in the budget that has been corrected. The correction dropped the tax rate down to about 11.53% and will save residents an additional \$20-\$40. He noted 11.53% is one of the lowest tax rates in the last 10 years for a total levy of \$2,182,645.

2. Discussion and possible action on 2023 Budget/Levy

Mayor Ries thanked Member Hara and Staff for all their work on the budget over the last few months.

Member Hara hopes the new City Council can resolve the police contract and either receive services they pay for with an additional person or the extra fee is taken off by the Sherriff's Department.

Member Watson stated compensation increases for personnel is shown about 5%. Regarding the Sherriff contract and Lake Johanna Fire, Member Watson is not pleased about either of them. The Sherriff's increase is 8.2% and the City has never had the opportunity to truly negotiate that. Regarding Lake Johanna Fire, that budget is 8.7% and although Member Watson gave his economic inflation speech, the budget passed 5-2 with one fireman joining Member Watson's vote. He noted if they continue to spend money at the rate of inflation they are compounding the problem and not solving it. Member Watson spoke about the Building Official budget, noting that person gets a percentage of whatever fees are and the contract did not change. The only thing that will generate more revenue for the Building Official is if the City changes the fee

schedule. Member Watson appreciates that the City is approving a levy that is one of the lower increases in several years.

Mayor Ries mentioned they will reserve the vote on the budget/levy for the City Council meeting. Administrator Kress noted the Resolution with the updated levy number was complete, if council wished to close out the agenda item and there was no further discussion.

MOTION by Watson, seconded by Hara, to approve Resolution #1470 with a levy of \$2,182,645. Motion carried unanimously.

ADJOURNMENT

Mayor Ries adjourned the meeting at 6:59 p.m. Motion carried unanimously.

Kevin Kress, City Administrator

Kara Ries, Mayor

Date approved_____

**North Oaks City Council
Meeting Minutes
North Oaks City Council Chambers
December 8, 2022**

1. CALL TO ORDER

Mayor Ries called the meeting to order at 7:00 p.m.

2. ROLL CALL

Present: Mayor Kara Ries. Council Members Rich Dujmovic, Jim Hara, Sara Shah, Tom Watson.

Staff Present: Administrator Kevin Kress, Attorney Jim Thomson, Engineer Tim Korby

Others Present: Videographer Kenny Ronnan

A quorum was declared present.

3. PLEDGE OF ALLEGIANCE

Mayor Ries led the Council in the Pledge of Allegiance.

4. CITIZEN COMMENTS

Lisa Dujmovic, 15 Black Lake Road, thanked the City Council Members for their service to the community. She noted Member Watson's history and knowledge are irreplaceable and said Member Hara has done great and given so much time and business talents for many committees. Ms. Dujmovic thinks Mayor Ries embodies what every coach looks for in their players; she gives all that she has to everything and leaves it all on the court. She cannot think of anyone who has tried harder than Mayor Ries to keep the City a premier landing place for people and she has done amazing work. Ms. Dujmovic believes the three Members who are leaving are some of the heroes of the story within the City. Heroes have to deal with obstacles, mischaracterizations, and low-blows, but in the end the story always works out. To Ms. Dujmovic's personal hero Member Dujmovic, he is a man of character and integrity. When a letter was circulated at the eleventh hour before the election which did not get his voting record correct and implied he had a personality that anyone watching the meetings would realize is completely false. When she asked if she should circulate an email to let people know, he said it was okay and that he only cared what Ms. Dujmovic thought of him, and if God wanted him to win he would; if not, he would move on. Ms. Dujmovic stated she is proud that he lives in such a way as to please his maker, he is an ordinary guy who is an extraordinary leader and she is very proud to be his wife and best friend. She thanked the City Council.

5. APPROVAL OF AGENDA

Mayor Ries noted they will remove item 6e which has been resolved. She would like to add an item under New Business regarding a contract for staff member Stephanie Marty.

MOTION by Watson, seconded by Hara, to approve the Agenda as amended.

Shah is concerned without input documents to review regarding the added item under New Business. She asked if they can receive more information about this.

Mayor Ries asked to add it to the agenda and then they will talk about next steps and how to address it.

Shah noted they usually move items to a Closed Session when discussing staff and asked if this is appropriate.

Attorney Thomson replied based on the wording of the agenda item he cannot think of anything that is not appropriate.

Motion carried as Members Dujmovic, Hara, Ries, and Watson voted for; Member Shah voted against.

6. CONSENT AGENDA

- a. **Approval of Minutes from City Council November 15, 2022 Special Meeting**
- b. **Approval of Licenses: Arborists: Northern Arborists; The Davey Tree Experts; Mechanical: The Fireplace Professionals LLC**
- c. **Approval of November 2022 City Financials**
- d. **Approval of Resolution 1471 - 2023 Liquor Licenses**
- e. **Approval of amendment to Building Official contract**
This item was removed from the Consent Agenda.
- f. **Approval of Resolution 1472 - Resolution Designating Polling Locations for the 2023 School Board Election**

MOTION by Watson, seconded by Dujmovic, to approve the Consent Agenda. Motion carried unanimously by roll call.

7. PETITIONS, REQUESTS & COMMUNICATIONS

a. Deputy Matt Lassegard Report

Deputy Lassegard introduced himself, noting he has been doing tours of the City, and he understands the importance of safety on the trails and dispatching law enforcement and fire department as first responders. He spoke about three car accidents on the periphery of the City.

Mayor Ries noted road and traffic safety is extremely important in North Oaks.

8. UNFINISHED BUSINESS

9. NEW BUSINESS

a. Contract with City Clerk Staff member

Mayor Ries noted the Staff member who does the Accounting and City Clerk position, Stephanie Marty, has been with the City for 20 years. She has extensive knowledge, has been a valuable asset to the City, and Mayor Ries thinks it is a good idea to reward Staff members that have shown two decades of service with a contract of employment. Mayor Ries proposes to draft a contract with the City versus what they currently have regarding the role. She noted this would be a basic employment agreement contract with similar terms to what Administrator Kress has.

Member Watson was part of the team that hired Ms. Marty and would be in favor of the contract. He does not think this would do any more than memorialize the arrangement the City has with Ms. Marty and would provide a degree of comfort and a bit more security. He thinks it is good protection for the City.

Member Shah asked if they have a City handbook and whether the City Administrator makes the recommendation or the City Council.

Attorney Thomson clarified the position reports to the City Administrator but the City Council hires, fires, and retains employees. If the Council wants to have a contract with an employee they have the authority to do so.

Member Shah would like to see some of the input documents and contract.

Watson suggested putting a draft together and circulating the document for review and discussion of terms.

MOTION by Watson, seconded by Hara, to direct Staff to prepare a draft agreement and direct Member Hara, Administrator Kress, and Attorney Thomson to bring it back to the City Council. Motion carried as Members Dujmovic, Hara, Ries, and Watson voted for; Member Shah voted against.

The Commissioners discussed the Cost of Living Adjustments (COLA) for full time and part time employees.

MOTION by Watson, seconded by Hara, to increase full staff by 5.5%, and part time staff by 7% for 2023. Motion pass unanimously.

Administrator Kress noted he didn't have a need to conduct a formal annual performance review to gain feedback. He asked councilors to provide any additional feedback to him at any time.

10. COUNCIL MEMBER REPORTS

Member Hara gave an update on the NRC meeting, noting it could be a quarterly (rather than monthly) meeting. He thanked the City Council and Staff and said being on the Council has been a big learning experience for him. He wishes the new Council the best of luck.

Member Watson stated there are vacancies on the NRC and they must be residents of North Oaks. Regarding White Bear Lake and water, a group met and went through nine talking points;

they will put together a further document. He spoke about reinstating the JPA, withdrawing the cancellation notice, and putting performance indicators into the JPA. They also need to figure out if there is a role for Vadnais Lakes Water Management Organization (VLAWMO) in the groundwater business. Member Watson spoke about managing trees in Red Forest and noted Forester Mark Rehder is putting together a draft for the City with technical wisdom on managing hardwood forests. Member Watson will miss Member Dujmovic at the City Council table, he is a man of great integrity, and Mr. Watson respects that Member Dujmovic is a team guy. Member Watson has utmost respect for Member Hara's father and noted Member Hara is a chip-off-the-old-block. It has been great getting to work with Member Hara. Member Watson spoke about Mayor Ries noting she has worked extremely hard and most that know her have a great deal of respect for that work. He thinks her integrity is wonderful and she does not have to apologize for anything. He appreciates getting to know Mayor Ries.

Member Dujmovic shared that Jim McGillis hosted his final North Oaks Home Owners' Association (NOHOA) Safe Communities, Safe Roads Committee meeting and he is grateful for Mr. McGillis' leadership. NOHOA will require additional feedback on speed mitigation before they would like the City to progress with mitigation. Member Dujmovic thanked Deputy Lee, Deputy Burrell, and Deputy Lassegard for their service to the City. He thanked Staff for their help noting they are a pleasure to work with. Member Dujmovic stated Mayor Ries was kind from the first moment they met, and has given her time in listening and understanding which meant a lot. Member Dujmovic thanked Member Watson who rose to the occasion and came through when the community needed him and noted he exemplifies service. Member Dujmovic noted everything Member Hara touches is done exceptionally well, and he brought tremendous business sense and wisdom. Member Dujmovic thanked Member Shah for the way she cares, is dedicated, and has passion to see the right thing done. He thanked his wife Lisa, and wished good luck to the incoming Council.

Member Shah thanked Members Hara, Watson, and Ries as their terms come to an end. She appreciates all their time and efforts in serving the community.

Mayor Ries thanked everyone for the opportunity to serve the community, it is a wonderful community filled with amazing volunteers and well-educated people. She spoke at a Rotary Club meeting recently about service with gratitude and she is grateful to have gotten to know many people, to work on issues and contracts, and to work with surrounding communities. She thanked Member Watson for all his hours on the phone, and stated he is a huge asset to the community. Mayor Ries noted Member Hara's mind is amazing with numbers and the City is in a great spot because of his accounting, brilliant mind with numbers, and detail. Mayor Ries noted Member Dujmovic has integrity, honesty, intelligence, and she could go on with the level of detail noting he is one of the most professional people she has ever met. It was a pleasure working with him in this job. Mayor Ries thanked Member Shah for her dedication on the City Council, noting she is representing young mothers with young kids and it is not easy to be the minority voice on the City Council. Member Shah stood up for what she believed is right and that is something to be very proud of. She thanked the City Attorney, City Engineers, and City Staff for their work for the North Oaks. Mayor Ries noted it has been a pleasure representing the residents.

11. CITY ADMINISTRATOR REPORTS

Administrator Kress has enjoyed getting to know everyone at the table, both professionally and personally. He noted being on the City Council can be a thankless job, and is a lot of time and effort. He thanked everyone for their service.

Engineer Korby has enjoyed working with the City Council and noted they will continue to serve in many ways, even if they are not serving in that role anymore. He spoke about their collaboration regarding trees and the environment and thanked the Council for their efforts and hard work.

12. CITY ATTORNEY REPORTS

Attorney Thomson admires anyone who holds the role of City Council Member, they do an amazing amount of work and are basically volunteers. He noted this job has not been boring and he looks forward to the future. He shared a motion regarding Cherrywood was denied by the Court of Appeals and will update the City Council in January on the case.

13. MISCELLANEOUS

14. ADJOURNMENT

MOTION by Hara, seconded by Dujmovic, to adjourn the meeting at 8:25 p.m. Motion carried unanimously.

Kevin Kress, City Administrator

Kara Ries, Mayor

Date approved_____

**North Oaks City Council
Special Meeting Minutes
North Oaks City Council Chambers
December 30, 2022**

1. CALL TO ORDER

Mayor Ries called the meeting to order at 12:00 p.m.

2. ROLL CALL

Present: Mayor Kara Ries, Councilmembers Rich Dujmovic, Tom Watson, Jim Hara (joined at 12:03 p.m.)

Staff Present: Administrator Kevin Kress, Attorney Jim Thomson

Absent: Councilor Sara Shah

A quorum was declared present.

3. CONSIDER EMPLOYMENT AGREEMENT FOR DEPUTY CLERK

- Mayor Ries introduced the contract drafted by Attorney Thomson to recognize 22 Year employee Deputy Clerk Stefanie Marty.
- Watson inquired whether Marty has reviewed. Ries stated she has had verbal discussions and conversations with her, but doesn't believe she has yet seen the final physical copy. Attorney Thomson noted that it would be best if she could review and sign by end of day 12/31/22.
- Mayor Ries noted in order to best protect the City, it would be good to protect her institutional knowledge, value and effort she has brought to our City over the many years.
- Dujmovic agreed that she has excellent presence, knowledge and interpersonal skills.
- Watson stated there are lots of openings and turnover within Twin cities government organizations and there is value to keeping our knowledge within our City.
- Hara agreed that staff that knows ins & outs of unique City should be recognized and retained.

MOTION by Dujmovic, seconded by Watson, to approve the employment agreement with Deputy Clerk Stephanie Marty. Motion carried unanimously by roll call.

- Administrator Kress will input her January '23 salary and forward the contract to the Deputy Clerk for review and electronic signature.
- Watson recognized the passing of Councilmember Hara's father and his contributions to our City. The funeral service is to take place on Tuesday, January 3rd, 2023.
- Kress reminded Councilmembers who are not continuing as part of City Council in 2023 to drop off City issued computers and other materials at the City Office.

8. ADJOURNMENT

MOTION by Watson, seconded by Ries, to adjourn the meeting at 12:09 p.m. Motion carried unanimously by roll call.

Kevin Kress, City Administrator

Kara Ries, Mayor

Date approved _____

**North Oaks City Council
Special Meeting Minutes
North Oaks City Council Chambers
January 9, 2023**

1. CALL TO ORDER

Mayor Wolter called the meeting to order at 5:00 p.m.

2. ROLL CALL

Present: Mayor Krista Wolter, Councilmembers Tom Watson, Sara Shah, John Shuman, Mark Azman

Staff Present: Administrator Kevin Kress, Attorney Jim Thomson (via zoom)

A quorum was declared present.

*Any participants on Zoom had difficulty hearing, due to issue with zoom connection in Chambers. Minutes to be shared with public.

3. DISCUSSION ITEMS

3a. Discussion on 2023 annual appointment resolution

- Mayor Wolter suggested it seems relevant to review some of our key contractual commitments to the city.
- Watson noted that the many of the key contractors such as Planner, Engineer, Attorney were newly hired 2 years ago. The building official contractor was signed 18 months ago. Some of areas such as Fire and Police services have more limited options, and would take much more time to come up with alternatives.
- Administrator Kress asked for guidance on which contractors they are focused on. Consensus was Planner, Engineer and Attorney.
- Azman noted that he has been disappointed in some issues over the past 2 years, and feels it is relevant to review some of these services again.
- Shah mentioned she would also be open to reviewing some of these parties. She would like to see if Attorney Nason would be interested in working with our City again.
- Councilor Shuman agreed that it is a good idea to review key contractors.
- Administrator Kress will review before February Meeting what firms may interested in coming back to meet and make a presentation to work with North Oaks.
- Kress also asked Councilors to take a look at the Council Appointment list for various external commissions, to determine what they might be interested in serving on. Follow-up discussion to take place at the Thursday regular Council meeting.

3b. Discussion on Natural Resource Commission

- Administrator Kress stated that over the past year, the Natural Resource commission has had difficulty maintaining consistency and a clear agenda for meetings.

- Council Azman wasn't clear on their reporting structure and what their "charge" and objective is.
- Watson noted the Natural Resource Commission objectives are in the Comprehensive Plan and suggested Kevin circulate information on their objectives. He shared historical information on how the NOHOA NEST committee was created during a lull in City. He suggested it may be worth discussing since NOHOA has budget issues, perhaps NOHOA and City can work together on issues of Natural Resources. Since North Oaks is considered a wildlife refuge, want to make sure DNR stays out of it.
- Shah noted that the Natural Resource Commission is lacking clear objectives and goals from Council. If council does a strategy session, it may assist in developing goals for NRC.
- Azman felt it important to maintain the Natural Resources Commission to ensure the City maintains a presence and focus on our natural environment.
- Discussion to be tabled until after strategy session to determine if clear items for NRC to work on.

3c. Discussion on Planning Commission and appointments

- Administrator Kress noted there are 3 openings for the planning commission. There is a current policy in place for addressing openings. Kress suggested that Councilor Azman and the Mayor meet with the applicants this week, with the goal of coming back with recommendations by the regular Council meeting Thursday.
- Kress stated there are no current projects in the CUP queue right now, and current commissioners stay on until the positions are filled.
- Councilors asked for the applications from all applicants to be sent to them.
- Watson stated he'd like to be involved in the appointment of Planning Commissioners. Feels it is relevant to take look at ordinance, the cases in front of us and behind us, and get sense of the qualifications needed for it.
- Watson indicated that he is was not part of the interviews, then he might reach out to the candidates directly to chat with them. Councilor Shah and other felt this was not an appropriate precedent to set, and to let the policy of 2 member of Council conduct interviews and come back with recommendations was best course of action.
- Azman would like to review the policy and make sure it is followed exactly. Feels the Planning Commission chair should be involved in the interviews as well. In this instance, there is no Planning Commission chair as he has vacated this role to serve on Council.
- Mayor Wolter feels it is important to get the seats filled soon as possible. She would like to move forward following policy with Kress/Azman/Wolter conducting interviews.
- Administrator Kress has called to confirm that current planning commissioners are still interested in continuing. The only party he has not heard from yet was Ostlund. He will follow up prior to the Thursday Council meeting.

3d. Discussion on setting Council Strategy and Orientation session

- Mayor Wolter would like to conduct a City Council Strategy session the weekend of January 21- 22nd. Councilor Watson noted that he is busy that weekend, but can do the following. He

would prefer to leave Sunday’s free of work if possible. Azman stated he would like to have all councilors present. Administrator Kress asked Councilors to send their availability to him to find an alternate date for this strategy session.

- Administrator Kress will look scheduling a joint special orientation session with PZ and City Councilors. Watson noted Pam Whitmore, formerly with League of Minnesota Cities, conducted the last orientation session. Kress suggested it be spread into two sessions to cover more material.

8. ADJOURNMENT

MOTION by Wolter, seconded by Shah, to adjourn the meeting at 5:42 p.m. Motion carried unanimously by roll call.

Kevin Kress, City Administrator

Kara Ries, Mayor

Date approved_____



City of North Oaks

2023 Holiday Schedule

January 2	—	New Year's Day (observed)
January 16	—	Martin Luther King Day
February 20	—	President's Day
May 29	—	Memorial Day
July 4	—	Independence Day
September 4	—	Labor Day
October 9	—	Columbus Day
November 10	—	Veteran's Day (observed)
November 23, 24	—	Thanksgiving
December 22, 25, 26	—	Christmas



AGREEMENT

1. PARTIES

This agreement is made and entered into by and between the City of North Oaks, Minnesota (“Municipality”) and Northeast Youth and Family Services (“NYFS”).

2. RECITALS

- a. NYFS is a non-profit social service agency whose mission is to meet the unmet developmental needs of at-risk youth and families within their community environment with emphasis on providing services through collaboration and coordination with existing community resources. These services are available to youth and families residing in the northern suburbs of Ramsey County, including, but not limited to, the municipalities which are signatory to agreements which are identical to this Agreement (“participating municipalities”) and students and families from Independent School Districts 621, 622, 623, 624, 282, and 832.
- b. Through this Agreement the Municipality intends to contract with NYFS to provide such services to its residents and to act as a sponsor of NYFS by providing financial support, a method to establish appropriate services to be provided and policy guidance for its activities.
- c. This Agreement shall be used as the formal agreement between NYFS and each of the participating municipalities. This Agreement is intended to continue the spirit of cooperation and collaboration in the provision of social services between the Municipality and NYFS.

3. TERMS AND CONDITIONS

In consideration of the mutual understandings of this Agreement, the parties hereby agree as follows:

- a. Prior Agreements Cancelled. By execution of this Agreement any prior agreements and amendments thereto between the parties are hereby cancelled.
- b. Services Provided. NYFS shall provide the Municipality and its residents with youth and family programs set forth in the Addendum attached hereto.
- c. Principles of Service and Program Establishment and Operations. On a yearly basis and prior to submission of its annual budget, as provided for hereafter, NYFS shall:

- i. Report regarding proposed changes in services and programs to the Municipality; and
- ii. Establish a fair and open bidding/request for proposal (RFP) process to contract, manage or provide such services and programs, which are not directly provided by NYFS staff.

d. Funding

- i. In addition to the participating municipalities' share of the annual budget, funds for the operation of NYFS will be raised by NYFS endeavoring to secure user fees, grants and appropriations from private organizations, the State of Minnesota, Federal and County agencies, and other legal and appropriate sources.
- ii. The Municipality shall pay annually to NYFS the base amount listed in Exhibit A. This base amount will be adjusted annually for inflation/deflation based on the Standard Metropolitan Statistical Area Consumer Price Index for All Urban Consumers (CPI-U) and municipal population estimates based on MN State Demographic Center. Any adjustment in the payment beyond those indicated by reference to the CPI-U shall require approval of each of the participating municipalities.
- iii. Any new municipality joining into this agreement will pay a base amount annually to NYFS that is on par with the amount paid by current participating municipalities.
- iv. Amounts payable by the Municipality shall be paid to NYFS on or before January 30th of each year, or at a date mutually agreed upon by both parties, to cover the Municipality's share for that year.

e. Board Representation. The Municipality shall have the right to NYFS Board Representation of City Council, staff or community members (as designated by the Municipality and approved by NYFS Board) on the Board of Directors as either a Board Member or Board Advisor.

f. Further Obligations of NYFS. In addition to the obligations set forth elsewhere in this Agreement, this Agreement is further contingent upon NYFS doing the follows:

- i. The Bylaws of NYFS shall be amended to add provisions requiring an open process for contracting services as provided for in paragraph C.2., above, and prohibiting NYFS from supporting or opposing individual candidates for election to public office in any of

the participating municipalities; and adding the requirement that IRS 501.C3 status be maintained.

- ii. On or before June 30, of any year NYFS shall submit the proposed city budgeted amount for the subsequent year.
 - iii. On or before November 30, of any year NYFS shall submit a written report to the Municipality including an Annual Report, the audited financial statement, and a program specific summary of services provided to the municipality; in addition, 30 days from the end of each calendar quarter, NYFS shall submit a written report to the participating municipality.
 - iv. Periodically advising the Municipality of services available through NYFS to the Municipality's residents;
 - v. Establishing a sliding scale for services available through NYFS to the Municipality's residents and periodically advising the Municipality of such fees;
 - vi. Providing other reasonable information requested by the Municipality;
 - vii. Purchasing a policy of liability insurance in the amount of at least \$1,500,000.00, naming the Municipality as an additional insured and providing a copy of the insurance certificate evidencing such policy to the Municipality;
 - viii. Provide the Municipality with a copy of its Articles of Incorporation, Bylaws, Amendments thereto, and the IRS tax exempt status letter;
 - ix. NYFS shall defend and indemnify the Municipality from any and all claims or causes of actions brought against the Municipality of any matter arising out of this Agreement or the services provided pursuant to this Agreement; and,
 - x. Without the written approval of the Municipality, NYFS will not enter into any agreement with any other municipality which differs from the terms and conditions of this Agreement.
- g. Term. The term of this agreement will be through December 31, 2023. Unless either party gives at least 6 months written notice of its intent to cancel this Agreement effective December 31 of the year in which the notice is made, NYFS will continue to provide services to the Municipality if a successor agreement has not been executed prior to the end of the term.

h. (A) Distribution of Assets Upon Dissolution.

If NYFS ceases to operate, the Board of Directors will do one of the following:

- i. Give the assets to one or more non-profit agencies providing similar social services in the northern suburbs of Ramsey County; or,
- ii. Form a new Foundation to fund appropriate social service programming in the northern suburbs of Ramsey County.

The final Distribution of Assets Plan must be approved by the Ramsey County District Court.

(B) Deviation from the Mission.

If the City Council determines that NYFS has materially deviated from its mission (See II. Recitals, A.), the City Council may ask the NYFS Board of Directors to consider dissolving the agency and liquidating the assets. The Board will do one of the following:

- iii. Consider the request and by a majority vote deny it.
- iv. Consider the request and by a majority vote agree to modify the programs to be consistent with the mission.
- v. Consider the request and by a majority vote agree with the request and move to dissolve the agency and liquidate the assets.

IN WITNESS WHEREOF, the parties have executed this Agreement on this date set forth below.

MUNICIPALITY

City of North Oaks

By: _____

Elected Official

Its: _____

Clerk/Manager/Administrator

Dated: _____

NYFS

Northeast Youth & Family Services

By: _____

President/CEO

Its: _____

Chair of the Board of Directors

Dated: _____

12/2022

Northeast Youth & Family Services Municipal Participation Figures	Municipal Contract	Community Advocate	Municipal Contract	Dollar increase	Community Advocate	Dollar increase
	2022	2022	2023	over 2022	2023	over 2022
			Board Approved Increase of 8.5 % based on CPI-U		Board Approved Increase of 8.5 % based on CPI-U	
Falcon Heights	\$ 11,286.74		\$ 12,246.11	\$ 959.37		
Little Canada	\$ 21,395.16		\$ 23,213.75	\$ 1,818.59		
Mounds View	\$ 27,455.68	\$ 25,750.00	\$ 29,789.41	\$ 2,333.73	\$ 27,938.750	\$ 2,188.750
New Brighton	\$ 47,625.14	\$ 10,300.00	\$ 51,673.28	\$ 4,048.14	\$ 11,175.50	\$ 875.50
North Oaks	\$ 10,926.24		\$ 11,854.97	\$ 928.73		
Roseville	\$ 74,720.32	\$ 20,600.00	\$ 81,071.55	\$ 6,351.23	\$ 22,351.00	\$ 1,751.00
St. Anthony	\$ 18,678.02	\$ 12,875.00	\$ 20,265.65	\$ 1,587.63	\$ 13,969.38	\$ 1,094.38
Shoreview	\$ 54,548.80		\$ 59,185.45	\$ 4,636.65		
Birchwood	\$ 1,804.56		\$ 1,957.95	\$ 153.39		
Hugo *	\$ 15,000.00		\$ 16,275.00	\$ 1,275.00		
Mahtomedi	\$ 16,562.40		\$ 17,970.20	\$ 1,407.80		
Vadnais Heights	\$ 27,187.88		\$ 29,498.85	\$ 2,310.97		
City of WBL	\$ 52,443.48	\$ 25,750.00	\$ 56,901.18	\$ 4,457.70	\$ 27,938.75	\$ 2,188.75
WB Tnship	\$ 22,855.70		\$ 24,798.43	\$ 1,942.73		
Lauderdale	\$ 4,678.26		\$ 5,075.91	\$ 397.65		
Total	\$ 407,168.38	\$ 95,275.00	\$ 441,777.69	\$ 34,609.31	\$ 103,373.38	\$ 8,098.38

* Hugo splits its support of NYFS with another Community-Based Mental Health agency

Contracted Services

Mental Health Services:

- *Shoreview and White Bear Lake Mental Health Clinics* – licensed mental health staff provide therapy for the emotional health of children, teens, and adults.
- *School-Based Mental Health* – licensed mental health staff provide onsite therapy in the schools for the emotional health of students within Roseville, Mounds View, and White Bear Lake school districts.

Community Service Programs:

- *Youth Diversion* – a coordinated range of services for youth who have committed minor offenses (e.g. shoplifting, chemical/alcohol use, vandalism) to help them focus on positive behavior and prevent recidivism.
- *Community Connections* – This seven-week program helps youth develop social and emotional skills while expanding their horizons and helping them deepen their commitment to their own futures through service, post-secondary education exposure, career exploration, and mentorship.

Non-Contracted Services

Mental Health Services:

- *Northeast Educational & Therapeutic Services (NETS)* – provides therapy and academic support for youth in grades 6-12 with severe mental illnesses who cannot function in traditional school environments.

Community Service Programs:

- *Community Advocate* – This program serves people who have been involved with local law enforcement but have needs that cannot be sufficiently addressed by law enforcement alone. This can include: mental health issues, family instability, medical care and other needs. Addressing these underlying issues reduces the need for law enforcement intervention in the future.



STATE OF MINNESOTA
COUNTY OF RAMSEY
CITY OF NORTH OAKS

RESOLUTION NUMBER 1474
A RESOLUTION OF SUPPORT FOR: RAMSEY COUNTY INTERSTATE
35E/COUNTY ROAD J CORRIDORS OF COMMERCE GRANT
APPLICATION

WHEREAS; the Minnesota Department of Transportation (MnDOT) is currently soliciting candidate projects for its 2022-2023 Corridors of Commerce grant solicitation, and

WHEREAS; the 2022-2023 Corridors of Commerce grant solicitation will provide approximately \$250 million statewide for locally led construction projects that make improvements to the MnDOT state highway and interstate system and promote economic development and job growth; and

WHEREAS; Ramsey County is currently planning to reconstruct the Interstate 35E/County Road J interchange in 2024 and is developing a final design for this project in partnership with MnDOT, Anoka County, the City of North Oaks, the City of Lino Lakes and White Bear Township, and

WHEREAS; Ramsey County was recently awarded a \$10 million federal grant from Metropolitan Council's Regional Solicitation to reduce construction costs associated with the Interstate 35E/County Road J interchange project; and
WHEREAS; Ramsey County has submitted a grant application to MnDOT for 2022-2023 Corridors of Commerce funding to further reduce construction costs associated with the Interstate 35E/County Road J interchange project; and

WHEREAS; the Interstate 35E/County Road J interchange project will improve interstate access, bicycle and pedestrian mobility and overall congestion and safety for transportation users while also creating new economic development opportunities for the immediate project area.

NOW, THEREFORE, BE IT RESOLVED that (Fill in City/County) hereby supports the Ramsey County 2022-2023 Corridors of Commerce grant application to MnDOT for the Interstate 35E/County Road J interchange project.

PASSED BY THE COUNCIL of the City of North Oaks this 12th day of January 2023.

APPROVED:

Krista Wolter, Mayor

Kevin Kress, City Administrator

***Check Summary Register©**

Cks 12/9/2022 - 1/12/2023

Name	Check Date	Check Amt	
10100 Checking			
Paid Chk# 000645E ADP	12/9/2022	\$120.39	12/8/22 PR
Paid Chk# 000647E PMA Financial Network	12/12/2022	\$916.41	Rudolph Returned Check
Paid Chk# 000648E PAYROLL	12/19/2022	\$9,563.06	Full time staff
Paid Chk# 000649E PAYROLL	12/19/2022	\$2,276.82	City Council
Paid Chk# 000650E P E R A	12/19/2022	\$1,323.58	PP 12/22/22
Paid Chk# 000651E ADP	1/3/2023	\$135.89	12/22/22 PR
Paid Chk# 000652E PAYROLL	1/3/2023	\$10,872.75	Full time staff
Paid Chk# 000653E P E R A	1/5/2023	\$1,504.83	PP 1/5/23
Paid Chk# 000654E Department of Labor & Industry	1/10/2023	\$2,710.74	4th Qtr 2022 Surcharge
Paid Chk# 014635 EUREKA RECYCLING	12/12/2022	\$1,679.25	November 22 Revenue Shares
Paid Chk# 014636 Kennedy & Graven, Chartered	12/12/2022	\$2,614.00	General - Dec 2022
Paid Chk# 014637 MN PEIP	12/12/2022	\$98.17	Addl Coverage 1/1/23-1/31-23
Paid Chk# 014638 REHDER FORESTRY CONSULTI	12/12/2022	\$1,064.63	November 2022
Paid Chk# 014639 Schwaab, Inc.	12/12/2022	\$48.51	Nameplates (Wolter, Azman, Shu
Paid Chk# 014640 Dullum Construction Inc	12/21/2022	\$14,590.00	Glass Wall, Electric, Cabinets
Paid Chk# 014641 HR Green, Inc.	12/21/2022	\$22,599.27	Gate Hill
Paid Chk# 014642 Imagin Studios LLC	12/21/2022	\$4,625.00	Mural Wall
Paid Chk# 014643 Landform Professionals	12/21/2022	\$1,320.00	City Business
Paid Chk# 014644 Timesaver Off Site Secretarial	12/21/2022	\$227.00	City Council Meeting
Paid Chk# 014645 White Bear Township	12/21/2022	\$212.99	LS#13 - Golf Course
Paid Chk# 014736 Abdo	1/12/2023	\$4,300.00	Progress Bill - 12/31/22
Paid Chk# 014737 ALL STATE COMMUNICATIONS	1/12/2023	\$915.00	TV Monitor Cabling
Paid Chk# 014738 James Breen	1/12/2023	\$1,500.00	CR Table, Console & Cart
Paid Chk# 014739 City of Roseville	1/12/2023	\$3,245.00	IT Services January
Paid Chk# 014740 COMCAST	1/12/2023	\$450.17	Dark Fiber
Paid Chk# 014741 Connexus Energy	1/12/2023	\$7.71	5919 Centerville
Paid Chk# 014742 EUREKA RECYCLING	1/12/2023	\$2,075.34	December 2022
Paid Chk# 014743 Felling Products, Inc.	1/12/2023	\$3,632.00	Council Chambers Table
Paid Chk# 014744 Gopher State One-Call, Inc.	1/12/2023	\$12.15	Monthly Services - December
Paid Chk# 014745 Kelly & Lemmons, P.A.	1/12/2023	\$1,080.00	Prosecution Services - Decembe
Paid Chk# 014746 Lake Johanna Fire Department	1/12/2023	\$217,208.00	1st Half Payments - 2023
Paid Chk# 014747 Leonard Carl Prof Services	1/12/2023	\$8,307.51	December Permit & Plan Review
Paid Chk# 014748 Madison National Life	1/12/2023	\$173.57	LTD & STD
Paid Chk# 014749 Marco, Inc.	1/12/2023	\$734.70	Copier Rental
Paid Chk# 014750 Metro Council Envir Srvs-Sewer	1/12/2023	\$6,352.01	Monthly Sewer Feb 2023
Paid Chk# 014751 MN PEIP	1/12/2023	\$2,050.68	Coverage 1/01/23 - 1/31/23
Paid Chk# 014752 Ninenorth	1/12/2023	\$1,123.33	December Services
Paid Chk# 014753 North Oaks Home Owners Assoc	1/12/2023	\$1,087.50	2022 CMR Reimbursement
Paid Chk# 014754 North Oaks Village Center LLC	1/12/2023	\$9,015.52	Operating Expense -1/2023
Paid Chk# 014755 Nykanen Inspections	1/12/2023	\$1,498.40	Electrical Inspections - Decem
Paid Chk# 014756 Peterson-Waddle Recycling	1/12/2023	\$26,035.74	Cart Delivery & Repair
Paid Chk# 014757 Premlum Waters, Inc.	1/12/2023	\$20.45	Equipment & Water Service
Paid Chk# 014758 Ramsey County Elections	1/12/2023	\$4,430.00	Election Services 1st Qtr 2023
Paid Chk# 014759 Ramsey County Sheriff	1/12/2023	\$11,302.96	CARES Funding Reimbursement
Paid Chk# 014760 Ramsey County-Emergency Comm	1/12/2023	\$1,857.48	911 Dispatch - December
Paid Chk# 014761 Ramsey County-Prop Rec & Rev	1/12/2023	\$639.84	2023 TNT Notice
Paid Chk# 014762 REHDER FORESTRY CONSULTI	1/12/2023	\$1,411.88	December 2022
Paid Chk# 014763 ROADKILL ANIMAL CONTROL	1/12/2023	\$129.00	December 2022
Paid Chk# 014764 Staples Business Credit	1/12/2023	\$433.93	Misc Office Supplies
Paid Chk# 014765 U S Bank	1/12/2023	\$1,217.54	Office Upgrades
Paid Chk# 014766 U. S. Bank	1/12/2023	\$60,480.00	Debt Service Interest
Paid Chk# 014767 White Bear Township	1/12/2023	\$10,224.44	Power Fall LS #13
Paid Chk# 014768 Xcel Energy	1/12/2023	\$979.87	Liftstation #9, 304097091
Total Checks		\$462,415.01	

***Check Summary Register©**

Cks 12/9/2022 - 1/12/2023

Name	Check Date	Check Amt
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	Mayor Krista Wolter	
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	Mark Azman	
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	Sara Shah	
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	John Shuman	
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	Thomas Watson	
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FILTER: None

NORTH OAKS

***Check Detail Register©**

Cks 12/9/2022 - 1/12/2023

Check Amt Invoice Comment

10100 Checking

Paid Chk# 000645E 12/9/2022 ADP				
E 101-41300-131	HEALTH, DENTAL, LIFE, LTD IN	\$120.39		12/8/22 PR
	Total ADP	\$120.39		

Paid Chk# 000647E 12/12/2022 PMA Financial Network				
R 601-37100	WATER USAGE	\$771.41		Rudolph Returned Check
R 601-37180	MAINTENANCE/ESCROW FEE	\$45.00		Rudolph Returned Check
R 602-37200	SEWER USAGE	\$75.00		Rudolph Returned Check
R 602-37180	MAINTENANCE/ESCROW FEE	\$25.00		Rudolph Returned Check
	Total PMA Financial Network	\$916.41		

Paid Chk# 000648E 12/19/2022 PAYROLL				
E 101-41300-101	WAGES - FULL TIME	\$7,540.82	12222022	Full time staff
E 101-41300-103	WAGES - PART TIME/TEMP	\$1,913.51	12222022	Part time Staff
E 101-41300-131	HEALTH, DENTAL, LIFE, LTD IN	\$709.06	12222022	PERA (7.5%)
E 101-41300-122	FICA CONTRIBUTIONS	\$723.26	12222022	FICA
G 101-21701	FEDERAL TAXES PAYABLE	\$1,099.31	12222022	FWH
G 101-21701	FEDERAL TAXES PAYABLE	(\$1,099.31)	12222022	FWH
E 101-41300-131	HEALTH, DENTAL, LIFE, LTD IN	(\$1,323.59)	12222022	PERA
G 101-21702	STATE TAXES PAYABLE	\$487.00	12222022	SWH
G 101-21702	STATE TAXES PAYABLE	(\$487.00)	12222022	SWH
	Total PAYROLL	\$9,563.06		

Paid Chk# 000649E 12/19/2022 PAYROLL				
E 101-41100-103	WAGES - PART TIME/TEMP	\$2,025.00	dec2022	City Council
E 101-41100-103	WAGES - PART TIME/TEMP	\$90.00	dec2022	Planning Commission
E 101-41300-122	FICA CONTRIBUTIONS	\$161.82	dec2022	FICA
	Total PAYROLL	\$2,276.82		

Paid Chk# 000650E 12/19/2022 P E R A				
E 101-41300-131	HEALTH, DENTAL, LIFE, LTD IN	\$1,323.58	12/22/22	PP 12/22/22
	Total P E R A	\$1,323.58		

Paid Chk# 000651E 1/3/2023 ADP				
E 101-41300-131	HEALTH, DENTAL, LIFE, LTD IN	\$135.89		12/22/22 PR
	Total ADP	\$135.89		

Paid Chk# 000652E 1/3/2023 PAYROLL				
E 101-41300-101	WAGES - FULL TIME	\$7,955.56	01052023	Full time staff
E 101-41300-103	WAGES - PART TIME/TEMP	\$2,460.22	01052023	Part time Staff
E 101-41300-131	HEALTH, DENTAL, LIFE, LTD IN	\$806.17	01052023	PERA (7.5%)
E 101-41300-122	FICA CONTRIBUTIONS	\$822.31	01052023	FICA
G 101-21701	FEDERAL TAXES PAYABLE	\$1,220.19	01052023	FWH
G 101-21701	FEDERAL TAXES PAYABLE	(\$1,220.19)	01052023	FWH
E 101-41300-131	HEALTH, DENTAL, LIFE, LTD IN	(\$1,504.84)	01052023	PERA
G 101-21702	STATE TAXES PAYABLE	\$588.13	01052023	SWH
G 101-21702	STATE TAXES PAYABLE	(\$588.13)	01052023	SWH
E 101-41300-132	CAR ALLOWANCE	\$333.33	01052023	Car Allowance
	Total PAYROLL	\$10,872.75		

Paid Chk# 000653E 1/5/2023 P E R A				
E 101-41300-131	HEALTH, DENTAL, LIFE, LTD IN	\$1,604.83	1/5/23	PP 1/5/23

NORTH OAKS

***Check Detail Register©**

Cks 12/9/2022 - 1/12/2023

			Check Amt	Invoice	Comment
Total P E R A			\$1,504.83		
Paid Chk#	000654E	1/10/2023	DEPARTMENT OF LABOR & INDUSTRY		
E 101-42400-451	BUILDING PERMIT SURCHARG		\$2,710.74		4th Qtr 2022 Surcharge
Total DEPARTMENT OF LABOR & INDUSTRY			\$2,710.74		
Paid Chk#	014635	12/12/2022	EUREKA RECYCLING		
E 101-43200-384	RECYCLING		\$1,679.25	INV1596	November 22 Revenue Shares
Total EUREKA RECYCLING			\$1,679.25		
Paid Chk#	014636	12/12/2022	KENNEDY & GRAVEN, CHARTERED		
E 101-41600-304	LEGAL FEES - GENERAL		\$342.00	171480	General - Dec 2022
G 801-22021	CHARLEY LAKE CONDO ASSOCIAT		\$2,097.00	171480	Charley Lake Water Connection
E 101-41600-304	LEGAL FEES - GENERAL		\$175.00	171480	Lepoutre Lawsuit
Total KENNEDY & GRAVEN, CHARTERED			\$2,614.00		
Paid Chk#	014637	12/12/2022	MN PEIP		
E 101-41300-131	HEALTH, DENTAL, LIFE, LTD IN		\$98.17		Addl Coverage 1/1/23-1/31-23
Total MN PEIP			\$98.17		
Paid Chk#	014638	12/12/2022	REHDER FORESTRY CONSULTING		
E 101-46100-316	TREE PRESERVATION		\$1,064.63	312	November 2022
Total REHDER FORESTRY CONSULTING			\$1,064.63		
Paid Chk#	014639	12/12/2022	Schwaab, Inc.		
E 101-41100-311	CONFERENCES AND SEMINAR		\$48.51	7769568	Nameplates (Wolter, Azman, Shuman)
Total Schwaab, Inc.			\$48.51		
Paid Chk#	014640	12/21/2022	DULLUM CONSTRUCTION INC		
E 101-49550-335	AMERICAN RESCUE PLAN (AR		\$14,590.00		Glass Wall, Electric, Cabinets
Total DULLUM CONSTRUCTION INC			\$14,590.00		
Paid Chk#	014641	12/21/2022	HR GREEN, INC.		
G 801-22018	EAST OAKS PUD ESCROW		\$470.50	158667	Anderson Woods
G 801-22019	WILKINSON VILLAS 1A		\$988.00	158667	Wilkinson Villas
E 101-41900-303	ENGINEERING SERVICES		\$500.00	158667	CC & PC Mtgs
E 101-41900-303	ENGINEERING SERVICES		\$1,000.00	158667	Engineering Fees
G 801-22021	CHARLEY LAKE CONDO ASSOCIAT		\$6,761.25	158667	Charley Lake Water Connection
G 801-22018	EAST OAKS PUD ESCROW		\$765.00	158667	Gate Hill
G 801-22019	WILKINSON VILLAS 1A		\$1,006.52	158667	Wilkinson 319 Project Review
G 801-22012	RED FOREST WAY II ESCROW		\$1,211.50	158667	Red Forest Way
E 601-49550-335	AMERICAN RESCUE PLAN (AR		\$4,407.50	158667	Water Loss Analysis
E 101-41900-303	ENGINEERING SERVICES		\$4,748.00	158667	Zebra Mussels
E 101-41900-303	ENGINEERING SERVICES		\$741.00	158667	Traffic Calming Study
Total HR GREEN, INC.			\$22,599.27		
Paid Chk#	014642	12/21/2022	IMAGIN STUDIOS LLC		
E 101-49550-335	AMERICAN RESCUE PLAN (AR		\$4,625.00	3007	Mural Wall
Total IMAGIN STUDIOS LLC			\$4,625.00		
Paid Chk#	014643	12/21/2022	LANDFORM PROFESSIONALS		
E 101-41910-300	PROFESSIONAL SERVICES		\$815.00	33868	Creekside
E 101-41910-300	PROFESSIONAL SERVICES		\$505.00	33868	City Business

NORTH OAKS

***Check Detail Register©**

Cks 12/9/2022 - 1/12/2023

			Check Amt	Invoice	Comment
Total LANDFORM PROFESSIONALS			\$1,320.00		
Paid Chk#	014644	12/21/2022	TIMESAVER OFF SITE SECRETARIAL		
E	101-41100-313	CONTRACT SERVICES	\$227.00	M27840	City Council Meeting
Total TIMESAVER OFF SITE SECRETARIAL			\$227.00		
Paid Chk#	014645	12/21/2022	White Bear Township		
E	602-49450-429	MISC/LIFTSTATIONS	\$212.99		LS#13 - Golf Course
Total White Bear Township			\$212.99		
Paid Chk#	014736	1/12/2023	ABDO		
E	101-41500-301	AUDIT SERVICES	\$4,300.00	466041	Progress Bill - 12/31/22
Total ABDO			\$4,300.00		
Paid Chk#	014737	1/12/2023	ALL STATE COMMUNICATIONS		
E	101-49550-335	AMERICAN RESCUE PLAN (AR	\$915.00	331584	TV Monitor Cabling
Total ALL STATE COMMUNICATIONS			\$915.00		
Paid Chk#	014738	1/12/2023	BREEN, JAMES		
E	101-49550-335	AMERICAN RESCUE PLAN (AR	\$1,500.00		CR Table, Console & Cart
Total BREEN, JAMES			\$1,500.00		
Paid Chk#	014739	1/12/2023	City of Roseville		
E	101-41300-309	COMPUTER/INTERNET/GIS SU	\$3,245.00		IT Services January
Total City of Roseville			\$3,245.00		
Paid Chk#	014740	1/12/2023	COMCAST		
E	101-41300-309	COMPUTER/INTERNET/GIS SU	\$450.17	163352541	Dark Fiber
Total COMCAST			\$450.17		
Paid Chk#	014741	1/12/2023	Connexus Energy		
E	101-43100-381	ELECTRIC UTILITIES	\$7.71		5919 Centerville
Total Connexus Energy			\$7.71		
Paid Chk#	014742	1/12/2023	EUREKA RECYCLING		
E	101-43200-384	RECYCLING	\$2,075.34	INV1645	December 2022
Total EUREKA RECYCLING			\$2,075.34		
Paid Chk#	014743	1/12/2023	FELLING PRODUCTS, INC.		
E	101-49550-335	AMERICAN RESCUE PLAN (AR	\$3,632.00	41322	Council Chambers Table
Total FELLING PRODUCTS, INC.			\$3,632.00		
Paid Chk#	014744	1/12/2023	Gopher State One-Call, Inc.		
E	101-42300-300	PROFESSIONAL SERVICES	\$12.15	2120640	Monthly Services - December
Total Gopher State One-Call, Inc.			\$12.15		
Paid Chk#	014745	1/12/2023	Kelly & Lemmons, P.A.		
E	101-41600-315	LEGAL FEES - PROSECUTION	\$1,060.00	59769	Prosecution Services - December
Total Kelly & Lemmons, P.A.			\$1,060.00		
Paid Chk#	014746	1/12/2023	Lake Johanna Fire Department		
E	101-42200-313	CONTRACT SERVICES	\$217,208.00	864	1st Half Payments - 2023
Total Lake Johanna Fire Department			\$217,208.00		

***Check Detail Register©**

Cks 12/9/2022 - 1/12/2023

			Check Amt	Invoice	Comment
Paid Chk# 014747	1/12/2023	LEONARD CARL PROF SERVICES			
E 101-42400-313		CONTRACT SERVICES	\$8,307.51	December 202	December Permit & Plan Review
Total		LEONARD CARL PROF SERVICES	\$8,307.51		
Paid Chk# 014748	1/12/2023	Madison National Life			
E 101-41300-131		HEALTH, DENTAL, LIFE, LTD IN	\$173.57		LTD & STD
Total		Madison National Life	\$173.57		
Paid Chk# 014749	1/12/2023	Marco, Inc.			
E 101-41300-210		OPERATING SUPPLIES	\$734.70	33165852	Copier Rental
Total		Marco, Inc.	\$734.70		
Paid Chk# 014750	1/12/2023	Metro Council Envir Srvc-Sewer			
E 602-49450-385		SEWER	\$6,352.01		Monthly Sewer Feb 2023
Total		Metro Council Envir Srvc-Sewer	\$6,352.01		
Paid Chk# 014751	1/12/2023	MN PEIP			
E 101-41300-131		HEALTH, DENTAL, LIFE, LTD IN	\$2,050.68	1255001	Coverage 1/01/23 - 1/31/23
Total		MN PEIP	\$2,050.68		
Paid Chk# 014752	1/12/2023	NINENORTH			
E 101-41420-345		CABLE TV	\$1,123.33	2022-249	December Services
Total		NINENORTH	\$1,123.33		
Paid Chk# 014753	1/12/2023	North Oaks Home Owners Assoc			
E 101-41300-410		RENTALS	\$1,087.50		2022 CMR Reimbursement
Total		North Oaks Home Owners Assoc	\$1,087.50		
Paid Chk# 014754	1/12/2023	North Oaks Village Center LLC			
E 101-41300-410		RENTALS	\$5,092.00		Rent - 1/2023
E 101-41300-410		RENTALS	\$3,923.52		Operating Expense -1/2023
Total		North Oaks Village Center LLC	\$9,015.52		
Paid Chk# 014755	1/12/2023	NYKANEN INSPECTIONS			
E 101-42400-313		CONTRACT SERVICES	\$1,498.40		Electrical inspections - December
Total		NYKANEN INSPECTIONS	\$1,498.40		
Paid Chk# 014756	1/12/2023	Peterson-Waddle Recycling			
E 101-43200-384		RECYCLING	\$23,605.92		Monthly services
E 101-43200-384		RECYCLING	\$350.00		Cart Delivery & Repair
E 101-43200-384		RECYCLING	\$533.07		Fuel Charge
E 101-43200-384		RECYCLING	\$150.00		Storage Rent
E 101-43200-384		RECYCLING	\$1,398.75		COVID 19 Volume Surcharge (July)
Total		Peterson-Waddle Recycling	\$26,035.74		
Paid Chk# 014757	1/12/2023	Premium Waters, Inc.			
E 101-41300-210		OPERATING SUPPLIES	\$20.45		Equipment & Water Service
Total		Premium Waters, Inc.	\$20.45		
Paid Chk# 014758	1/12/2023	Ramsey County Elections			
E 101-41400-340		ELECTIONS	\$4,430.00	PRRRV-00204	Election Services 1st Qtr 2023
Total		Ramsey County Elections	\$4,430.00		
Paid Chk# 014759	1/12/2023	Ramsey County Sheriff			

NORTH OAKS

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Cks 12/9/2022 - 1/12/2023

Check Amt Invoice Comment

E 101-42200-313	CONTRACT SERVICES	\$11,302.96	SHRFL-00193	CARES Funding Reimbursement
Total Ramsey County Sheriff		\$11,302.96		
Paid Chk# 014760 1/12/2023 Ramsey County-Emergency Commun				
E 101-42100-313	CONTRACT SERVICES	\$9.36	EMCOM-0105	Fleet Support - December
E 101-42100-313	CONTRACT SERVICES	\$262.79	EMCOM-0105	CAD Services - December
E 101-42100-313	CONTRACT SERVICES	\$1,585.33	EMCOM-0105	911 Dispatch - December
Total Ramsey County-Emergency Commun		\$1,857.48		
Paid Chk# 014761 1/12/2023 Ramsey County-Prop Rec & Rev				
E 101-41100-350	PUBLISHING & ADVERTISING	\$639.84		2023 TNT Notice
Total Ramsey County-Prop Rec & Rev		\$639.84		
Paid Chk# 014762 1/12/2023 REHDER FORESTRY CONSULTING				
E 101-46100-316	TREE PRESERVATION	\$1,411.88	317	December 2022
Total REHDER FORESTRY CONSULTING		\$1,411.88		
Paid Chk# 014763 1/12/2023 ROADKILL ANIMAL CONTROL				
E 101-46100-318	NATURAL RESOURCES	\$129.00		December 2022
Total ROADKILL ANIMAL CONTROL		\$129.00		
Paid Chk# 014764 1/12/2023 STAPLES				
E 101-41300-210	OPERATING SUPPLIES	\$433.93		Misc Office Supplies
Total STAPLES		\$433.93		
Paid Chk# 014765 1/12/2023 U S Bank				
E 101-41100-311	CONFERENCES AND SEMINAR	\$243.36		Awards for Mayor & Council
E 101-49550-335	AMERICAN RESCUE PLAN (AR	\$974.18		Office Upgrades
Total U S Bank		\$1,217.54		
Paid Chk# 014766 1/12/2023 U. S. Bank				
E 306-47000-601	BOND PRINCIPAL	\$60,000.00	2158926	Debt Service Principal
E 306-47000-611	BOND INTEREST	\$480.00	2158926	Debt Service Interest
Total U. S. Bank		\$60,480.00		
Paid Chk# 014767 1/12/2023 White Bear Township				
E 602-49450-429	MISC/LIFTSTATIONS	\$8,274.44	202212293027	Power Fall LS #13
E 602-49450-429	MISC/LIFTSTATIONS	\$1,950.00	202212293027	Quality Flow - Service Check
Total White Bear Township		\$10,224.44		
Paid Chk# 014768 1/12/2023 Xcel Energy				
E 101-41300-381	ELECTRIC UTILITIES	\$159.21		City 303585928 & 302708070
E 101-43100-381	ELECTRIC UTILITIES	\$107.54		Signals 303740120 & 303839695
E 101-43100-381	ELECTRIC UTILITIES	\$67.55		Street Lighting
E 406-43000-381	ELECTRIC UTILITIES	\$71.91		8 Poplar Ln Aeration
E 406-43000-381	ELECTRIC UTILITIES	\$56.50		7 Willow Rd 51-0572815-6
E 601-49400-381	ELECTRIC UTILITIES	\$64.79		24 Maycomb, 304471197
E 602-49450-429	MISC/LIFTSTATIONS	\$53.17		Liftstation #3, 302368925
E 602-49450-429	MISC/LIFTSTATIONS	\$45.13		Liftstation #1, 302660004
E 602-49450-429	MISC/LIFTSTATIONS	\$62.83		Liftstation #5, 302894636
E 602-49450-429	MISC/LIFTSTATIONS	\$49.26		Liftstation #2, 302953888
E 602-49450-429	MISC/LIFTSTATIONS	\$66.09		Liftstation #9, 304097091
E 602-49450-429	MISC/LIFTSTATIONS	\$43.20		Liftstation #11, 304464164

NORTH OAKS

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Cks 12/9/2022 - 1/12/2023

		Check Amt	Invoice	Comment
E 602-49450-429	MISC/LIFTSTATIONS	\$104.09		Wilkinson Blvd, 304097283
E 602-49450-381	ELECTRIC UTILITIES	\$28.58		28 Osprey Ct, 304097160
	Total Xcel Energy	\$979.87		
	10100 Checking	\$462,415.01		

Fund Summary

10100 Checking	
101 GENERAL	\$365,876.32
306 LGWA DEBT	\$60,480.00
406 LGWA	\$128.41
601 WATER	\$5,288.70
602 SEWER	\$17,341.81
801 ESCROWS	\$13,299.77
	\$462,415.01

Mayor Krista Wolter

Mark Azman

Sara Shah

John Shuman

Thomas Watson

CITY OF NORTH OAKS APPROVED 2022 BUDGET

Updated 1/12/23

APPROVED 2023 EXPENDITURES

ActCode	DEPT Descr	OBJ Descr	2022 Budget	12/31/22	% of Budget	UnderLine	2023 Budget	1/12/2023	% of Budget
101-41100-103	LEGISLATIVE -	WAGES - PART TIME/TEMP	\$12,600.00	\$9,452.30	75.02%	CC/PC wages 675/mayor;	\$12,600.00		0.00%
101-41100-311	LEGISLATIVE -	CONFERENCES/SEMINARS	\$800.00	\$98.14	12.27%		\$800.00	\$243.36	30.42%
101-41100-313	LEGISLATIVE -	CONTRACT SERVICES	\$10,000.00	\$2,870.00		Timesavers	\$7,200.00		
101-41100-350	LEGISLATIVE -	PUBLISHING & ADVERTISING	\$2,200.00	\$1,281.01	58.23%	Legal/P.H	\$2,200.00	\$639.84	29.08%
101-41100-433	LEGISLATIVE -	DUES AND SUBSCRIPTIONS	\$15,000.00	\$17,475.24	116.50%	NWYFS/LMC/MCMA	\$18,802.00		0.00%
101-41300-101	CITY	WAGES - FULL TIME	\$199,983.00	\$196,476.00	98.25%		\$209,786.00		0.00%
101-41300-103	CITY	WAGES - PART TIME/TEMP	\$54,495.00	\$50,711.11	93.06%		\$60,772.00		0.00%
101-41300-122	CITY	FICA CONTRIBUTIONS	\$20,050.00	\$20,696.91	103.23%		\$21,005.00		0.00%
101-41300-127	CITY	DEFERRED COMP	\$0	\$0.00					
101-41300-131	CITY	HEALTH, DENTAL, LIFE, LTD INS	\$82,388.00	\$47,283.81	57.39%	Car/PERA/Health	\$53,000.00	\$3,729.08	7.04%
101-41300-131	CITY	CAR ALLOWANCE	\$4,000.00	\$4,333.29	108.33%	Car Allowance	\$4,000.00		0.00%
101-41300-210	CITY	OPERATING SUPPLIES	\$30,000.00	\$17,103.41	57.01%	Office/IT/Software	\$30,500.00	\$1,189.08	3.90%
101-41300-309	CITY	COMPUTER/INTERNET/GIS	\$60,000.00	\$41,487.82	69.15%	Granicus/Polco/Comcast	\$59,000.00	\$3,695.17	6.26%
101-41300-310	CITY	TRAINING	\$3,000.00	\$1,586.05	52.87%	League/MCMA/MAMA	\$3,000.00		0.00%
101-41300-321	CITY	TELEPHONE SERVICES		\$0.00	#DIV/0!				
101-41300-322	CITY	MAILBOXES	\$5,000.00	\$2,932.65		passthrough	\$5,000.00		
101-41300-350	CITY	PUBLISHING & ADVERTISING	\$552.00	\$414.00		CUP Filings	\$552.00		
101-41300-360	CITY	INSURANCE	\$20,000.00	\$19,304.00	96.52%		\$20,000.00		0.00%
101-41300-381	CITY	ELECTRIC UTILITIES	\$1,200.00	\$1,543.40	128.62%		\$1,200.00	\$159.21	13.27%
101-41300-410	CITY	RENTALS	\$108,000.00	\$82,826.34	76.69%	Office Rent	\$108,500.00	\$10,103.02	9.31%
101-41300-430	CITY	MISCELLANEOUS EXPENSE	\$15,000.00	\$7,568.28	50.46%	Website/Domain/OPG	\$7,600.00		0.00%
101-41300-435	CITY	BANK SERVICE CHARGE	\$0	\$0.00				\$0.00	
101-41400-300	ELECTIONS	PROFESSIONAL SERVICES	\$18,000.00	\$21,221.24	117.90%	Election Contracts	\$21,221.00	\$4,430.00	20.88%
101-41420-300	CABLE TV	PROFESSIONAL SERVICES	\$39,000.00	\$36,706.59	94.12%		\$40,600.00	\$1,123.33	2.77%
101-41500-301	FINANCE	AUDIT SERVICES	\$16,800.00	\$17,800.00	105.95%	AEM - 3 year contract	\$17,300.00	\$4,300.00	24.86%
101-41600-304	LEGAL	LEGAL FEES - GENERAL	\$40,000.00	\$34,920.00	87.30%	Kennedy & Graven	\$40,000.00		0.00%
101-41600-306	LEGAL	LEGAL - LAWSUIT		\$25,137.17					
101-41600-315	LEGAL	LEGAL FEES - PROSECUTION	\$13,104.00	\$10,220.00	77.99%	Kelly & Lemmons	\$13,104.00	\$1,060.00	8.09%
101-41900-300	ENGINEERING	PROFESSIONAL SERVICES		\$0.00	#DIV/0!	Wenck	\$0.00		
101-41900-303	ENGINEERING	ENGINEERING SERVICES	\$60,000.00	\$111,384.67	185.64%	HR Green	\$100,000.00		0.00%
101-41910-300	PLANNING	PROFESSIONAL SERVICES	\$12,000.00	\$25,243.10	210.36%	Bob Kirmis	\$40,000.00		0.00%
101-42100-313	POLICE	CONTRACT SERVICES	\$905,000.00	\$908,468.89	100.38%	Police Contract	\$922,000.00	\$1,857.48	0.20%
101-42200-313	FIRE	CONTRACT SERVICES	\$402,000.00	\$398,497.92	99.13%	LFD	\$435,000.00	\$228,510.96	52.53%
101-42300-300	EMERGENCY	PROFESSIONAL SERVICES	\$1,000.00	\$1,031.35	103.14%	Gopher State	\$1,000.00	\$12.15	1.22%
101-42300-313	EMERGENCY	CONTRACT SERVICES		\$0.00				\$0	

APPROVED 2023 EXPENDITURES (CONTINUED)

101-42400-300	BUILDING	PROFESSIONAL SERVICES	\$500.00	\$177.00	35.40%	Other Inspections	\$500.00	\$9,805.91	3.27%
101-42400-313	BUILDING	CONTRACT SERVICES	\$300,000.00	\$438,617.21	146.21%		\$300,000.00	\$9,805.91	3.27%
101-42400-451	BUILDING	BUILDING PERMIT SURCHARGE	\$5,000.00	\$16,887.92	337.76%		\$5,000.00	\$2,710.74	54.21%
101-43100-381	STREETS	ELECTRIC UTILITIES	\$3,000.00	\$2,524.78	84.16%		\$3,000.00	\$182.80	6.09%
101-43100-408	STREETS	STREETS/SIDEWALK/CURB	\$5,500.00	\$7,645.42	139.01%	Mel's Service	\$5,500.00		0.00%
101-43200-384	RECYCLING	RECYCLING	\$330,000.00	\$290,417.22	88.01%		\$330,000.00	\$28,111.08	8.52%
101-43200-384	RECYCLING	RECYCLING (Clean Up Day)	\$12,000.00	\$5,832.95	48.61%	Clean Up/Recycle Day	\$8,000.00		0.00%
101-45100-470	RECREATION-	COMMUNITY FUNCTIONS	\$0.00	\$0.00	#DIV/0!				
101-46100-316	NATURAL	TREE PRESERVATION	\$45,000.00	\$39,519.72	87.82%	City Forester	\$45,000.00	\$1,411.88	3.14%
101-46100-317	NATURAL	DEER MANAGEMENT	\$15,000.00	\$238.00	1.59%	Depends on # of deer	\$15,000.00	\$0.00	0.00%
101-46100-318	NATURAL	NATURAL RESOURCES	\$6,500.00	\$2,913.90	44.83%	NRC	\$6,000.00	\$129.00	2.15%
101-46100-319	NATURAL	WEED MANAGEMENT	\$0	\$0.00		Lake Weed Management			
101-49450-313	SEWER	CONTRACT SERVICES	\$15,000.00	\$13,110.00	87.40%	Septic Inspector	\$15,000.00		0.00%
101-49550-335	AMERICAN	AMERICAN RESCUE PLAN (ARPA)		\$74,940.95				\$7,021.18	
101-49990-720	UNALLOCATED	TRANSFER OUT	\$200,000.00			Fire Capital	\$250,000.00		
101-49990-720	UNALLOCATED	TRANSFER OUT	\$50,000.00	\$0.00		Police Capital	\$50,000.00		
101-49990-720	UNALLOCATED	TRANSFER OUT	\$0.00	\$0.00		General Capital			
			\$3,138,672.00	\$3,008,899.76			\$3,288,742.00	\$310,425.27	

ActCode	DEPT Descr	OBJ Descr	2022 Budget	12/31/22	% of Budget	UnderLine	2023 Budget	1/12/2023	% of Budget
306-47000-601	DEBT SERVICE	BOND PRINCIPAL	\$60,000.00	\$60,000.00		LGWA Bond	\$60,000.00	\$60,000.00	
306-47000-611	DEBT SERVICE	BOND INTEREST	\$1,410.00	\$1,410.00			\$480.00	\$480.00	
306-47000-620	DEBT SERVICE	PAYING AGENT FEES	\$500.00	\$500.00					
400-41910-300	PLANNING	PROFESSIONAL SERVICES				Comp Plan			
400-41910-303	PLANNING	ENGINEERING SERVICES				Comp Plan			
400-43100-408	STREETS	STREETS/SIDEWALK/CURB							
400-46100-318	NATURAL	NATURAL RESOURCES							
401-42200-500	FIRE	CAPITAL OUTLAY	\$200,000.00	\$56,528.02		Fire Expenses	\$200,000.00		
402-49450-430	SEWER	MISCELLANEOUS EXPENSE	\$0.00	\$0.00					
403-47000-720	DEBT SERVICE	TRANSFER OUT	\$0.00	\$0.00					
403-49450-430	SEWER	MISCELLANEOUS EXPENSE	\$0.00	\$0.00					
404-42100-500	POLICE	CAPITAL OUTLAY	\$50,000.00			Police Expenses	\$50,000.00		
406-43000-381	PUBLIC WORKS	ELECTRIC UTILITIES	\$4,000.00	\$11,931.16				\$128.41	
WATER & SEWER									
601-41000-420	DEPRECIATION	DEPRECIATION	\$0.00	\$0.00					
601-49400-255	WATER	WATER METERS	\$0.00	\$0.00					
601-49400-313	WATER	CONTRACT		\$0.00					
601-49400-330	WATER	SEWER & WATER MISC	\$0.00	\$4,703.43					
601-49400-381	WATER	ELECTRIC UTILITIES	\$0.00	\$580.22				\$64.79	
601-49400-382	WATER	WATER - SHOREVIEW	\$0.00	\$172,479.97					
601-49400-383	WATER	WATER - WBT	\$0.00	\$204,700.00					
601-49550-335	ARPA	AMERICAN RESCUE PLAN		\$32,596.27					
602-41000-420	DEPRECIATION	DEPRECIATION	\$0.00	\$0.00					
602-49450-313	SEWER	CONTRACT							
602-49450-381	SEWER	ELECTRIC UTILITIES	\$0.00	\$265.65					
602-49450-385	SEWER	SEWER	\$0.00	\$64,683.83				\$6,352.01	
602-49450-400	SEWER	REPAIRS AND MAINTENANCE	\$0.00	\$28,415.40					
602-49450-429	SEWER	MISC/LIFTSTATIONS		\$28,084.08				\$10,648.23	
602-49450-430	SEWER	MISCELLANEOUS EXPENSE	\$0.00	\$0.00					
602-49450-455	SEWER	SAC FEES	\$0.00	\$211,572.90					
			\$3,454,582	\$3,008,899.76			\$3,288,742.00	\$310,425.27	

APPROVED 2023 REVENUES

Updated 1/12/23

ActCode	DEPT Descr	OBJ Descr	2022 Budget	12/31/22	% of Budget	Underline	2023 Budget	1/12/2023	% of Budget
101-31010	COUNCIL	GENERAL PROPERTY TAXES	\$1,974,877.00	\$1,834,402.44	92.89%		\$2,182,645.00	\$879.91	0.04%
101-31810	COUNCIL	CABLE T.V. FEES	\$65,000.00	\$68,035.83	104.67%		\$91,000.00		0.00%
101-32110	COUNCIL	ALCOHOLIC BEV LICENSE	\$5,650.00	\$5,650.00	100.00%		\$5,650.00		0.00%
101-32111	COUNCIL	TOBACCO LICENSE	\$600.00	\$400.00	66.67%		\$600.00		0.00%
101-32112	COUNCIL	MESSAGE THERAPY LICENSE	\$50.00	\$0.00	0.00%				0.00%
101-32160	COUNCIL	CONTRACTOR LICENSES	\$8,052.00	\$13,295.00	165.11%		\$9,000.00	\$1,455.00	16.17%
101-32210	COUNCIL	BUILDING PERMIT	\$145,000.00	\$632,246.94	436.03%		\$500,000.00	\$5,181.17	1.04%
101-32230	COUNCIL	HEAT/PLUMB PERMIT	\$22,000.00	\$77,532.62	352.42%		\$35,000.00	\$180.00	0.51%
101-32240	COUNCIL	ANIMAL LICENSE	\$1,500.00	\$825.00	55.00%		\$1,000.00	\$15.00	1.50%
101-32260	COUNCIL	STATE SURCHARGE	\$7,000.00	\$19,968.52	285.26%		\$10,000.00	\$154.50	1.55%
101-32261	COUNCIL	ISTS PERMIT	\$4,000.00	\$6,012.00	150.30%		\$6,750.00		0.00%
101-32262	COUNCIL	RENTAL LICENSE FEE	\$1,000.00	\$900.00	90.00%		\$1,000.00		0.00%
101-32263	COUNCIL	SHORELAND/FORESTRY PERMIT	\$500.00	\$0.00	0.00%		\$300.00		0.00%
101-32264	COUNCIL	ISTS PUMPING RECORDS	\$5,000.00	\$10,700.00	214.00%		\$5,000.00		0.00%
101-33429	COUNCIL	PERA RATE INCREASE AID	\$308.00	\$0.00	0.00%		\$0.00		0.00%
101-33440	COUNCIL	SCORE GRANT	\$12,000.00	\$15,458.00	128.82%		\$15,000.00		0.00%
101-33600	COUNCIL	OTHER GOVT GRANTS/AID	\$0.00	\$292,384.62		CARES FUNDING			
101-34103	COUNCIL	VARIANCE, PUD, PLAT FEES, CUP	\$6,850	\$10,050.00	146.72%		\$4,500.00		0.00%
101-34110	COUNCIL	ELECTION FILING FEE	\$0.00	\$0.00					
101-34120	COUNCIL	CERTIFICATE OF OCCUPANCY FEE	\$400	\$375.00	93.75%		\$300.00		0.00%
101-34403	COUNCIL	RECYCLING FEES	\$416.00	\$27,853.74			\$15,000.00		0.00%
101-35100	COUNCIL	FINES AND FORFEITS	\$2,500.00	\$4,737.74	189.51%		\$2,500.00		0.00%
101-35104	COUNCIL	LATE FEES/NSF FEES	\$500.00	\$475.00	95.00%		\$500.00		0.00%
101-36100	COUNCIL	SPECIAL ASSESSMENTS	\$330,000	\$170,639.51	51.71%	Recycling Assessment	\$324,280.00		0.00%
101-36101	COUNCIL	SPECIAL ASSESSMENTS - PMC	\$2,067	\$1,895.08	91.67%	Peace Methodist Church	\$2,067.00		0.00%
101-36200	COUNCIL	MISCELLANEOUS REVENUES	\$2,000.00	\$11,190.43	559.52%	Conduit Bond & Misc	\$5,000.00		0.00%
101-36210	COUNCIL	INTEREST EARNINGS	\$12,000	\$40,170.94	334.76%		\$6,000.00		0.00%
101-36220	COUNCIL	RENTS	\$61,800	\$39,903.93	64.57%	NOHOA Rent	\$50,150.00		0.00%
101-36222	COUNCIL	COMMUNITY FUNCTIONS	\$1,000	\$2,175.00	217.50%	Community Mtg Room	\$500.00		0.00%
101-36240	COUNCIL	REFUNDS AND REIMBURSEMENT	\$5,000	\$22,038.83	440.78%	LMC & Other Rebates	\$15,000.00		0.00%
101-39200	COUNCIL	TRANSFER IN	\$0				\$0.00		
			\$2,677,070	\$3,309,316			\$3,288,742.00	\$7,865.58	

ActCode	DEPT Descr	OBJ Descr	2022 Budget	12/31/22	% of Budget	UnderLine	2023 Budget	1/12/2023	% of Budget
306-36100	COUNCIL	SPECIAL ASSESSMENTS		\$18,333.95	#DIV/0!	LGWA Bond Assessments			
306-36210	COUNCIL	INTEREST EARNINGS		\$0.00					
400-33418	COUNCIL	MNDOT STATE AID STREETS	\$0						
400-36210	COUNCIL	INTEREST EARNINGS		\$0.00		Special Project Interest			
400-36240	COUNCIL	REFUNDS AND REIMBURSEMENTS		\$0.00					
400-39200	COUNCIL	TRANSFER IN		\$0.00					
401-36210	COUNCIL	INTEREST EARNINGS							
401-36240	COUNCIL	REFUNDS AND REIMBURSEMENT	\$0.00	\$243.63					
401-39200	COUNCIL	TRANSFER IN							
402-36210	COUNCIL	INTEREST EARNINGS		\$0.00					
R 403-36210	403-36210	INTEREST EARNINGS	\$0.00	\$0.00					
R 403-37180	403-37180	MAINTENANCE/ESCROW FEE	\$0.00	\$0.00					
R 403-39200	403-39200	TRANSFER IN	\$0.00	\$0.00					
R 404-39200	R 404-39200	TRANSFER IN				Police	NEW FUND	NEW FUND	
406-36100	COUNCIL	SPECIAL ASSESSMENTS		\$8,910.12					
406-36200	COUNCIL	MISCELLANEOUS REVENUES	\$0			LGWA Maint Assessments			
406-36210	COUNCIL	INTEREST EARNINGS		\$0.00					

601-36200	WATER	MISCELLANEOUS REVENUES		\$25.00					
601-37100	WATER	WATER USAGE		\$120,121.00					
601-37150	WATER	WATER HOOK-UP - WBT		\$209,150.00					
601-37151	WATER	WATER HOOK-UP - CLP							
601-37155	WATER	WATER METER							
601-37180	WATER	MAINTENANCE/ESCROW FEE		\$11,868.34					
601-37500	WATER	CAPITAL CONTRIBUTION							
601-39200	WATER	TRANSFER IN							
602-36200	WATER	MISCELLANEOUS REVENUES							
602-37170	WATER	WBT WATER SYSTEM MAINTENANCE							
602-37180	WATER	MAINTENANCE/ESCROW FEE		\$17,318.78					
602-37200	SEWER	SEWER USAGE		\$65,981.66					
602-37250	SEWER	SEWER HOOK-UP		\$213,710.00					
602-37500	SEWER	CAPITAL CONTRIBUTION		\$0.00					
			\$2,677,070	\$3,974,979			\$3,288,742	\$7,866	

CITY OF NORTH OAKS ORDINANCE _____
AN ORDINANCE AMENDING CHAPTER 110 OF THE CITY CODE
"TOBACCO REGULATIONS"

THE CITY COUNCIL OF THE CITY OF NORTH OAKS DOES ORDAIN:

Section 1. Section 110.05, paragraph (B) of the City Code is amended to read as follows:

§ 110.05 BASIS FOR DENIAL OF LICENSE.

(B) Grounds for denying issuance or renewal.

- (1) The applicant is under the age of ~~18~~ 21 years.
- (2) The applicant has been convicted within the past 5 years of any violation of a federal, state, or local law, ordinance, or other regulation relating to tobacco, or tobacco products, or tobacco- related devices.
- (3) The applicant has had a license to sell or dispense tobacco, tobacco products, or tobacco- related devices revoked within the 12 months preceding the date of application.
- (4) The applicant fails to meet any requirement in this chapter or fails to provide any information required on the application or provides false or misleading information.
- (5) The applicant is prohibited by federal, state, or other local law, ordinance, or other regulation, from holding such a license.

Sec. 2. Section 110.06, Paragraph (A) of the City Code is amended to read as follows:

§ 110.06 PROHIBITED SALES.

It shall be a violation of this chapter for any person to sell, offer to sell, or dispense any tobacco, tobacco product, or tobacco-related device:

- (A) To any person under the age of ~~18~~ 21 years;

Sec. 3. Section 110.09 of the City Code is amended to add the following paragraphs:

§110.09 RESPONSIBILITY.

(C) All licensees, at their licensed location, shall display a sign in plain view to provide public notice that selling any of these products to any person under the age of 21 is illegal and subject to penalties. The notice shall be placed in a conspicuous location in the licensed establishment and shall be readily visible to any person who is purchasing or attempting to purchase these products. The sign shall provide notice that all persons responsible for selling these products must verify, by means of photographic identification containing the bearer's date of birth, the age of any person under 30 years of age.

(D) Each licensee shall verify, by means of government-issued photographic identification containing the bearer's date of birth, that the purchaser or person attempting to make the purchase is at least 21 years of age. Verification is not required if the purchaser or person attempting to make the purchase is 30 years of age or older. It shall not constitute a defense to a violation of this subdivision that the person appeared to be 30 years of age or older.

Sec. 4. Section 110.10, Paragraphs (B), (C), (D), (E) of the City Code are amended to read as follows:

§110.10 COMPLIANCE CHECKS AND INSPECTIONS.

(B) From time to time, but at least once per year, the city shall conduct compliance checks by engaging ~~with the written consent of their parents or guardians,~~ persons over the age of 15 years at least 17 years of age but less than 18 21 years, who, with the prior written consent of a parent or guardian if the person is under the age of 18, to enter the licensed premises to attempt to purchase or obtain tobacco, tobacco products, or tobacco-related devices.

(C) ~~Minors~~ Persons used for the purpose of compliance checks shall be supervised by city designated law enforcement officers or other designated city personnel.

(D) ~~Minors~~ Persons used for compliance checks shall not be guilty of unlawful possession of tobacco, tobacco products, or tobacco-related devices when the items are obtained as a part of the compliance check.

(E) No ~~minor~~ person used in compliance checks shall attempt to use a false identification misrepresenting the ~~minor's~~ person's age, and all ~~minors~~ persons lawfully

engaged in a compliance check shall answer all questions about the person's ~~minor's~~ age asked by the licensee or the licensee's employee and shall produce any identification, if any exists, for which he or she is asked.

Sec. 5. Section 110.12, Paragraph (F) of the City Code is amended to add subparagraph (3) to read as follows:

§110.12 VIOLATIONS.

(F) *Misdemeanor prosecution.*

(3) A person under the age of 21 years who purchases or attempts to purchase tobacco, tobacco-related devices, or electronic delivery devices and who uses a driver's license, permit, Minnesota identification card, or any type of false identification to misrepresent the person's age shall only be subject to the alternative penalty in this Chapter and not be subject to misdemeanor prosecution.

Sec. 6. Section 110.99 of the City Code is amended to read as follows:

§ 110.99 PENALTY.

(A) *Licensees.* Any licensee found to have violated this chapter, or whose employee shall have violated this chapter, shall be charged an administrative fine of ~~\$75~~ \$300 for a first violation of this chapter; ~~\$200~~ \$600 for a second violation at the same licensed premises within a ~~24~~36-month period; and ~~\$250~~ \$1000 for a third and each subsequent violation at the same premises within a ~~24~~36-month period. In addition, after the third violation, the license shall be suspended for not less than 7 days and may be revoked.

(B) *Other persons.* Persons other than minors regulated by division (C) below and licensees found to be in violation of this chapter shall be charged an administrative fee of \$50.

(C) *Minor.* Minors found in unlawful possession of, or who unlawfully purchase or attempt to purchase, tobacco, tobacco products, or tobacco-related devices, shall be referred to the Northwest Youth and Family Services diversion program.

(D) *Misdemeanor.* Nothing in this section shall prohibit the city from seeking prosecution as a misdemeanor for any violation of this chapter in addition to any other penalty which may be imposed.

Sec. 7. This Ordinance will be in full force and effect from and after its passage and publication according to law.

Adopted this _____ day of _____, 2023

CITY OF NORTH OAKS

Its Mayor

ATTEST:

Kevin Kress, City Administrator



CITY OF NORTH OAKS
 RAMSEY COUNTY, MINNESOTA
 ORDINANCE NO. 142

AN ORDINANCE AMENDING CITY CODE TITLE IX, GENERAL REGULATIONS REGARDING THE 2023 FEE
 SCHEDULE FOR THE CITY OF NORTH OAKS

THE CITY COUNCIL OF THE CITY OF NORTH OAKS ORDAINS AS FOLLOWS:

Section One. Title IX, General Regulations of the North Oaks City Code is hereby amended as follows.

**City of North Oaks
 Ordinance 142 – 2023 Fee Schedule**

I. Administrative		
Dogs/Cats – Licenses	For length of rabies certificate	\$15.00
Copying – General City Material		\$0.25 per 8 ½ x 11 page; \$0.50 large. Add postage if mailing.
Color Maps (8.5 x 11)		\$2.00
Color Maps (11 x 17)		\$4.00
Street Maps		\$2.00
As-Builts (11 x 17)		Based on number of copies and staff time
Room Rental—City Hall, Community Room	North Oaks community groups may use the room free of charge.	\$75 half day, \$100 full day
Room Rental—City Hall, Small Conference Room		\$75 half day, \$100 full day
Damage/Lost Key Fee	Users are responsible for returning the room to the condition they found it in or there will be fee of \$100 charged. If a key is lost or not returned to City Hall within 2 days of the rental date of the room, a fee of \$100 will be charged.	\$100
Duplicate Meeting DVDs	A copy of videotaped City Council or Planning Commission meetings	\$35
Notary Fee		No charge
II. Building Construction		

Building Permits		Fees based on valuation of project. Work without permit fee = double per state building code
License Verification	Per permit	Refer to permit. Reinspection fee \$70.
State Surcharge – Based on Valuation		Fee based on 2018 State Statute 326B.148
State Surcharge – Fixed Fees		Fee based on State Statute 326B.148
Contractor License: General	License good through December 31 of current calendar year.	\$40
Contractor License: Mechanical	License good through December 31 of current calendar year.	\$40
Contractor License: Outside Sewer/Water	License good through December 31 of current calendar year.	\$100
Plumbing Permits		Refer to permit (increase base from \$25 to \$50)
Electrical Permits		Residential - Refer to permit (increased base per visit fees) Commercial - based on valuation of project
Mechanical Permits		Refer to permit (increased base fee from \$25 to \$50)
Fire Protection Permits		Fees shall be based according to State Statute 326B.153 and are determined by the City's Building Official
III. Liquor and Tobacco Licensing		
On-Sale Liquor License	License good for one year	\$1,250.00
On-Sale Club Liquor License	License good for one year	\$650.00
On-Sale Wine Only License	License good for one year	\$250.00
Off-Sale Liquor License	License good for one year	\$100.00
Minor Consumption Violation with Server Training	First Violation	\$105.00
	Second Violation	\$525.00
	Third Violation	\$1,050.00
	Fourth Violation	\$1,575.00
Minor Consumption Violation without Server Training	First Violation	\$525.00
	Second Violation	\$1,050.00
	Third Violation	\$1,575.00
	Fourth Violation	\$2,100.00 and may be subject to license revocation
Tobacco License	License good for one year	\$200
IV. Planning and Zoning (Each separate land use request shall be charged a separate administrative fee and escrow even if submitted on the same application. Costs expended in reviewing and processing an application will be charged against the cash escrow and credited to the City. Charges to the escrow include planning and engineering staff time, City attorney and consulting fees, and mailing costs. If, at any time, a required cash escrow is depleted to less than 20% of its original amount, the applicant shall deposit additional funds in the cash escrow account as determined by the City. The escrow may be reduced or increased by the City Planner on a project by project basis.)		

Description:	Escrow Fees:	Initial Application Fees:
Preliminary Plat	Administrative Fee	\$450
	Escrow	\$1,000
Final Plat	Administrative Fee	\$450 + \$25 per each new lot created
	Escrow	\$1,000
Lot Split/Minor Subdivision	Administrative Fee	\$450
	Escrow	\$1,000
Rezoning or Comprehensive Plan Amendment	Administrative Fee	\$350
	Escrow	\$1,000
Variance Adjustment	Administrative Fee	\$450
	Escrow	\$1,000
Conditional Use Permit	Administrative Fee	\$450
	Escrow	\$1,000
Planned Unit Development Master Plan or Special Development Plan Master Plan	Administrative Fee	\$450
	Escrow	\$1,000
Final Planned Unit Development or Final Special Development Plan	Administrative Fee	\$450
	Escrow	\$1,000
Planned Unit Development Amendment or Special Development Plan Amendment	Administrative Fee	\$450
	Escrow	\$1,000
Concept Review	Administrative Fee	\$150
	Escrow	\$1,000
Site Plan Review	Administrative Fee	\$450
	Escrow	\$1,000
City Code Amendment	Administrative Fee	\$450
	Escrow	\$1,000
Zoning Code Amendment	Administrative Fee	\$450
	Escrow	\$1,000
Land Use Requests – Not Already Specified	Administrative Fee	\$150
	Escrow	\$1,000
Appeal of Administrative Zoning, Sign, or Subdivision Decisions	Administrative Fee	\$150
	Escrow	\$1,000
V. Water, Sewer, and Septic Charges		
Water: Residential (White Bear Township)		
Water Permits – Hook-Up Fees		\$4,450.00 per household
Water Meter/Spacer Charges		Based on meter size: Contact City Staff for quote
Escrow/Maintenance Fee		\$47.00 per household
Water: Residential (Shoreview)		
Water Permits – Hook-Up Fees		\$3,790.00 per household
Water Availability Charge		\$40.00 per unit

Escrow/Maintenance Fee		\$47.00 per household
Water Usage Charge:	Tier 1 - 5,000 gallons of water per unit	\$2.49 per 1,000 gallons
	Tier 2 - 5,000 gallons of water per unit	\$4.00 per 1,000 gallons
	Tier 3 - 20,000 gallons of water per unit	\$5.52 per 1,000 gallons
	Tier 4 - All remaining water	\$9.11 per 1,000 gallons
Water Meter/Spacer Charges		Based on meter size: Contact City Staff for quote
Water: Commercial (Shoreview)		
Water Availability Charge		\$40.00 per unit
Escrow/Maintenance Fee		\$47.00 per unit
Water Usage Charge:	Tier 1 - first 50,000 gallons of water	\$4.00 per 1,000 gallons
	Tier 2 - Next 1,150,000 gallons of water	\$5.52 per 1,000 gallons
	Tier 3 - All remaining water	\$8.92 per 1,000 gallons
Sewer		
Sewer Access Charge	Set by Met Council Annually	\$2,485.00
Flat Rate Sewer User Fee	Residential Flat Rate	\$75.00
Escrow/Maintenance Fee		\$27.00 per household for residential and commercial
Septic		
ISTS Pumping Report	Submitted by Septic Pumper	\$20
ISTS Install Application		\$550 for Type 1-3 (\$100 increase)
Tank Replacement		\$300 (\$100 increase)
ISTS Performance System (Type IV)		\$795
ISTS New Septic - Renewal Fee		\$162
VI. Miscellaneous/Retail Activities		
Charitable Gambling Permit – Per Minnesota State Statute, Chapter 349		No charge + letter
Massage Therapy License	License good for one year	\$50
VII. Rental Licenses		
Rental License	License good for one year	\$100
VIII. Arborist/Forestry and Shoreland Permits and Licenses		
Arborist License	License good for one year	\$100
Emerald Ash Borer Inspection		\$75 per lot
Forestry Permit—Shoreland		\$100
Forestry—Residential Lot Evaluation		\$75 per lot

Shoreland Permit		\$350
IX. Signs		
Initial Fee	Per Sign	\$50.00
X. Miscellaneous Fees/Permits		
Staff Research		\$53.00 per half hour
Tobacco Sales, Illegal	First Offense	\$150.00
Tobacco Sales, Illegal	Second Offense within 24 months	\$600.00
Tobacco Sales, Illegal	Third Offense within 24 months	\$1,050.00 and 7 business day suspension or 30 day suspension of license + admin fine of \$250
Tobacco Sales, Illegal	Fourth Offense within 24 months	Revocation of the license for a one year period
Candidate Filing Fee		\$2.00
Insufficient Funds/Returned Check Fee		\$35.00
Penalties for Late Payment	Failure to pay any penalty imposed shall be grounds for the suspension or termination of	10% of license fee or \$32.00, whichever is greater
XI. False Alarm Fees		
False Alarm	First three alarms	No charge + letter
False Alarm	Fourth alarm	\$150.00 per alarm
False Alarm	Fifth and each thereafter	\$175.00 per alarm
XII. Recycling Fee		
Per Residential Parcel	Annual	\$175.00

Section Two. Effective Date. This Ordinance shall be in full force and effect upon its adoption and publication as provided by law.

Passed in regular session of the City Council on the 12th day of January, 2023.

CITY OF NORTH OAKS

By: _____

Krista Wolter

Its: Mayor

Attested:

By: _____

Kevin Kress

Its: City Administrator

(Published in the _____ on _____, 2023)

**CITY OF NORTH OAKS
REQUEST FOR COUNCIL ACTION**

Requested Date of Council Consideration: 1-12-23 Flexibility: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Originating Department: ADMINISTRATION
Agenda Item: Consider appointments for Planning Commission	Presenter: Kevin Kress, Krista Wolter, Mark Azman
	Estimated Time: <input type="checkbox"/> Consent Agenda <input checked="" type="checkbox"/> 5 Min. <input type="checkbox"/> 15 Min. <input type="checkbox"/> 30 Min. <input type="checkbox"/> 45 Min. <input type="checkbox"/> 1 Hour
Council Action Requested: <input checked="" type="checkbox"/> Information/Review <input checked="" type="checkbox"/> Motion to approve... <input type="checkbox"/> Motion to deny... <input type="checkbox"/> Other <input type="checkbox"/> Budget Change	
Background: Following the policy for appointments to City Boards and Commissions Krista Wolter, Mayor, Mark Azman, Councilor, and Kevin Kress, City Administrator, looked at 6 residents expressing interest in serving. Below is a summary of the recommendations for the City Council to consider for approval at our January 12 th meeting.	
Appointments recommended for 3-year terms ending Dec 2025) a. Dave Cremons b. Grover Sayre c. Stig Hauge	
Our review and consideration of the candidates was based on various components including but not limited to: <ul style="list-style-type: none"> • Prior experience on a City commission/committee and/or City Council. • Understanding of the role and responsibilities of the Planning Commission specific to the PDA, variances, CUP's, Comprehensive Plan, and land use in general. • Their understanding of the purpose of City Ordinances and their application during commission debate. • We also considered any job-related strengths that may tie in well with the role of a Planning Commissioner. 	
Additionally, the committee recommends appointing Dave Cremons as the Chair for the year 2023.	
Lastly, a resolution was prepared with the above recommended appointments and chair selection which will tie into the Councils annual appointment resolution.	
Respectfully submitted,	
Krista Wolter, Mayor Mark Azman, Councilor Kevin Kress, City Administrator	

Supporting Documents: Attached None

ACTION TAKEN Approved Denied Tabled Accepted Report Other

Date of Action: _____

Comments:



RESOLUTION NUMBER 1450

CITY OF NORTH OAKS RAMSEY COUNTY, MN

RESOLUTION APPOINTING PLANNING COMMISSION MEMBERS AND THE PLANNING COMMISSION CHAIR

WHEREAS, the City of North Oaks Planning Commission is comprised of seven voting members with varying three-year terms as well as a non-voting Council liaison; and

WHEREAS, on December 31, 2022, the terms of existing Planning Commission members Mark Azman (elected to Council, Mark Asch, and Dave Cremons expired, resulting in three vacancies on the Planning Commission; and

WHEREAS, the City Council is authorized to appoint members of the Planning Commission, and to appoint the chair of the Planning Commission;

NOW THERE, BE IT RESOLVED BY THE CITY COUNCIL OF NORTH OAKS, MINNESOTA, AS FOLLOWS:

1. That the following individuals are appointed to serve on the North Oaks Planning Commission for terms commencing and ending as follows:
 - a) Dave Cremons, for a term beginning immediately and ending December 31, 2025.
 - b) Grover Sayre, for a term beginning immediately and ending December 31, 2025.
 - c) Stig Hauge, for a term beginning immediately and ending December 31, 2025.
2. That Dave Cremons is hereby appointed to serve as the Chair of the Planning Commission beginning immediately and ending on December 31, 2023.

This resolution was duly adopted by the City Council of the City of North Oaks this 12th day of January, 2023.



APPROVED:

Krista Wolter, Mayor

ATTEST:

Kevin Kress
City Administrator



Resolution 1451 Setting the Year 2023 Appointments/ City Responsibilities

A RESOLUTION SETTING THE 2023 ANNUAL APPOINTMENTS

WHEREAS, the State of Minnesota requires that municipalities annually declare certain designations and appointments at its first meeting of the year;

and

THEREFORE BE IT RESOLVED, that the Council of the City of North Oaks does hereby declare the following appointments and designations for the calendar year 2023:

Description	2023 Appointments	2023 Alternates
Office of the Mayor (Krista Wolter)	N/A	N/A
1. Acting Mayor	Sara Shah	N/A
Planning and Zoning Services		
3. Planning Commission Chair	Dave Cremons	
4. Planning Commission Members	Joyce Yoshimura Rank, Nick Sandell, Bob Ostlund, Scott Wiens, Dave Cremons, Stig Hauge, Grover Savre	N/A
5. Planning Commission member liaison from Council	Mark Azman	Sara Shah
6. Zoning Administrator	Kevin Kress	Leon Ohman
7. Building Code Enforcement Officer	Leon Ohman	Kevin White
8. I-35E Corridor Management	Kevin Kress	
9. Responsible Govt. Unit (Wetland Conservation Act)	VLAWMO	N/A
10. VLAWMO Board Representative	John Shuman	Sara Shah
Tech Committee	As determined by NRC Commission	

Police Services		
11. Police Liaison to Ramsey C. Sheriff's Dept.	Kevin Kress	John Shuman
12. Representatives, Sheriff's Contract Communities Committee	John Shuman	Sara Shah
Fire Protection Services		
13. LJVFS Relief Association Representative	Tom Watson	Sara Shah
14. Member, Lake Johanna Fire Dept. Board of Directors	Sara Shah	Krista Wolter
Communication and Public Information		
15. North Suburban Cable Commission Representative (NineNorth)	Mark Azman	Tom Watson
Associations and Relationships		
17. Liaison/Home Owners' Associations (NOHOA)	Krista Wolter	John Shuman
18. Ramsey Co. League of Local Governments Board of Directors	Tom Watson	Sara Shah
19. Ramsey Co. League of Local Governments	All City Council members	N/A
20. Responsible Authority (Data Practices)	Kevin Kress	S. Marty
Commissions/Task Forces		
21. Natural Resources Commission Chair		
22. Natural Resources Commission Members	Andrew Hawkins, Damien LePoutre, David White, Penny Kianian, Addison Motta, Paul Ellis, (3 vacancies)	N/A
23. NRC City Council Representative		
24. Wildlife Manager	Kevin Kress	John Shuman
27. Recycling Task Force	Krista Wolter	Stephanie Marty

Citations	2023
Authorized to issue citations and cease and desist orders:	L. Ohman (Building Official) K. Kress (City Administrator) Animal Control Officers J. Thomson (City Attorney) RCSO
Contract Services	2023
1. City Civil Attorney	Jim Thomson Kennedy & Graven
2. City Prosecuting Attorney	Kelly and Lemmons
3. City Building Official	Leon Ohman
4. City Sanitary Inspector	Brian Humpal
5. City Cable TV Operator	Maureen Anderson/NineNorth
6. City Engineer	Tim Korby and John Morast, HR Green
7. City Forester	Mark Rehder
8. City Planner	Landform, Kendra Lindahl
9. City Weed Inspector	K. Wolter, K. Kress (assistant)
10. City Police	Ramsey County Sheriff's Department
11. City Fire Protection	Lake Johanna Fire Department
12. Legal Newspaper	Shoreview Press
13. City Auditor	Abdo, Eick & Meyers, LLP
14. City Emergency Management Director	Matt Sather, Lake Johanna Fire, K. Kress-alternate
15. City Official Depositories	4M Fund, US Bank Shoreview
15. City Electrical Inspector	Nykanen Inspections

Adopted by the City Council of the City of North Oaks this 12th day of January, 2023.

By: _____
Krista Wolter
Its: Mayor

Attested:

By: _____

Kevin Kress
Its: City Administrator

City Council

Proposed 2023 Meeting Schedule

Second Tuesday of Each Month – 7 p.m.

January 12th, 2023

February 9, 2023

March 9th, 2023

April 13th, 2023

May 11th, 2023

June 8th, 2023

July 13th, 2023

August 10th, 2023

September 14th, 2023

October 12th, 2023

November 9th, 2023

December 14th, 2023

December Month in Review



Rehder Forestry Consulting

December 2022

- Active inspections for EAB continue. We continue to see lots of signs for EAB and are marking trees for removal.
- The deadline for removal of diseased oaks is set for Feb 1, 2023. We have been conducting re-checks to see progress and to send out reminder notices.
- Continue to send out notices or talk directly to residents on Operation Clearview and for hazard trees. All information is shared with City and NOHOA staff.
- Provided Arborist workshop to tree care companies seeking licensure in North Oaks. The workshop as held on Dec 28th.

2022 Building Official Report

Summary

Leon Ohman – Building Official

TOTAL Residential Building/Plumbing/Mechanical Permits issued: 680

Valuation: \$60,743,821.90

Type of Permit	Number Issued	Total Valuation	Notes
Total Building all types	277	\$59,570,221	New construction = 15 homes \$22,668,431 Valuation
Plumbing	117		
Mechanical	286	\$1,173,600	*only commercial permits based on Valuation
Mechanical Contractor Licenses issued	97		

Within the TOTALs above: Commercial ONLY Permits Issued

Type of Permit	Number Issued	Total Valuation	Notes
Building	13	\$23,349,428	1 Condo permit = \$22,355,429
Plumbing	2		1 VC/1 Condo
Mechanical	13	\$1,173,600	Hill Farm Condo/Golf Club

Others: Not under Building Official

Type of Permit	Number issued	Notes
Septic – new	13	6 new homes, 7 replacements
Septic repairs	1	
Electrical	332	263 Alt, 6 Commercial, 63 OFP

NORTH OAKS

Permits Issued & Fees Report - Detail by Address

Issued Date From: 1/1/2022 To: 12/31/2022

Permit Type: BUILDING, MECHANICAL, PLUMBING Property Type: All Construction Type: All
 Include YTD: Yes Status: Not Voided

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: BUILDING													
Permit Kind: COMMERCIAL ALTERATION													
22-00261	04/22/2022	183022420096 54 EAST OAKS RD	0	0	146,000.00	1,507.15		0.00		39	96,915.00		96,915.00
22-00809	10/04/2022	133023240072 4880 HODGSON RD	0	0	45,528.00	726.15	465.50	73.00					1,580.15
22-00086	02/08/2022	133023430008 400 VILLAGE CENTER DR	0	0	8,995.00	209.35	129.58	22.76					1,214.41
22-00020	01/19/2022	133023430030 100 VILLAGE CENTER DR	0	0	6,000.00	159.70	97.31	4.50					343.43
22-00195	05/16/2022	133023430030 100 VILLAGE CENTER DR	0	0	30,000.00	534.15	340.70	3.00					260.01
22-00739	09/19/2022	133023430030 100 VILLAGE CENTER DR	0	0	69,500.00	943.15	606.55	15.00					889.85
22-00804	09/28/2022	133023430030 100 VILLAGE CENTER DR	0	0	62,998.00	884.00	568.10	34.75					1,584.45
22-00931	11/09/2022	133023430030 100 VILLAGE CENTER DR	0	0				31.50					1,483.60
Permit Kind: COMMERCIAL FIRE SUPPRESSION													
22-00494	08/05/2022	093022310091 1 HILL FARM ROAD	0	0	434,038.00	3,457.90	2,241.14	217.02					5,916.06
22-00812	10/27/2022	093022310091 1 HILL FARM ROAD	0	0	38,000.00	630.15	403.10	19.00					1,052.25
22-00369	05/31/2022	133023430009 200 VILLAGE CENTER DR	0	0	105,940.00	1,237.15	797.65	52.97					2,087.77
Permit Kind: COMMERCIAL NEW CONSTRUCTION													
22-00376	06/23/2022	093022310001 1 HILL FARM ROAD	0	0	22,355,429.00	102,748.65	66,780.12	2,567.77		43	106,855.00	191,350.00	470,101.54
Permit Kind: COMMERCIAL WINDOWS/DOORS													
22-00813	10/04/2022	133023430072 4880 HODGSON RD	0	0	47,000.00	738.15		23.50					761.65
Permit Kind: RESIDENTIAL ACCESSORY STRUCTURE													
22-00301	05/19/2022	083022420011 6 RENT TREE LN	0	0	32,000.00	558.15	356.30	16.00					930.45
22-00465	06/27/2022	183021200096 11 BUFFALO RD	0	0	13,000.00	275.55	172.61	6.50					454.66
22-00680	09/12/2022	073022240006 2 LOST ROCK LN	0	0	132,328.00	1,419.40	916.11	66.16					2,401.67
22-00540	09/20/2022	083022210006 1 SOUTH DEEP LAKE RD	0	0	42,500.00	690.15	442.10	21.25					1,153.50
22-00304	05/12/2022	083022340017 4 WOODHILL LN	0	0	60,000.00	858.65	551.62	30.00					1,440.27
Permit Kind: RESIDENTIAL ADDITION													
22-00217	05/09/2022	073022220025 3 BOBOLINK LN	0	0	18,000.00	358.30	226.40	9.00					593.70
22-00617	09/13/2022	173022220024 43 PHEASANT LN	0	0	100,000.00	1,196.65	771.32	50.00					2,017.97
22-00280	05/31/2022	053022220049 20 RAPP FARM BLVD	0	0	541,000.00	4,122.15	2,672.90	270.50					7,065.55
22-00211	05/27/2022	053022330036 47 SOUTH DEEP LAKE RD	0	0	290,000.00	2,479.15	1,604.95	145.00					4,229.10
Permit Kind: RESIDENTIAL ALTERATION													

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Fees	SAC Fees	WAC Fees	Total Fees
Permit Type: BUILDING													
Permit Kind: RESIDENTIAL ALTERATION													
22-00700	09/12/2022	12302330077 3 ANEMONE CIR	0	0	103,000.00	1,216.90	784.49	51.50					2,052.89
22-00754	10/12/2022	173022410003 3 BLUE GOOSE RD	0	0	350,000.00	2,864.15	1,868.20	175.00					4,927.35
22-00912	11/08/2022	133023130011 13 BLUE JAY LN	0	0	135,000.00	1,432.90	924.89	67.50					2,425.29
22-00209	05/11/2022	133023120028 4 BLUE JAY LN	0	0	90,000.00	1,112.15	716.40	45.00					1,873.55
22-00188	03/31/2022	163022240016 3 BUCHAL HEIGHTS	0	0	29,500.00	534.15	340.70	14.75					889.60
22-00830	10/27/2022	083022110019 9 CHERRYWOOD CIR	0	0	51,000.00	782.68	502.19	25.50					2,082.89
22-00831	10/25/2022	053022120039 30 CRESCENT LN	0	0	110,000.00	1,264.15	815.20	55.00					2,134.35
22-00420	06/21/2022	163022210039 75 DEER HILLS CT	0	0	62,150.00	884.00	568.10	31.07					1,483.17
22-00033	01/24/2022	083022330008 11 DOGWOOD LN	0	0	30,000.00	534.15	340.70	15.00					889.85
22-00970	12/08/2022	173022230003 10 EAGLE RIDGE RD	0	0	230,000.00	2,074.15	1,341.70	115.00					3,530.85
22-00426	05/14/2022	173022210012 28 EAGLE RIDGE RD	0	0	3,925.00	126.68	75.79	1.96					204.35
22-00968	12/05/2022	173022120012 23 EAST OAKS RD	0	0	49,700.00	774.15	496.70	24.85					1,295.70
22-01013	12/12/2022	183022230008 15 EVERGREEN RD	0	0	19,500.00	391.40	247.91	9.75					649.06
22-00861	11/04/2022	183022220008 17 EVERGREEN RD	0	0	21,648.00	424.50	269.43	10.82					704.75
22-00820	10/11/2022	183022230016 6 EVERGREEN RD	0	0	200,370.00	1,878.40	1,214.46	100.18					3,193.04
22-00944	11/21/2022	183022230016 6 EVERGREEN RD	0	0	275,000.00	2,377.90	1,539.14	137.50					4,054.54
22-00164	03/10/2022	133023110039 3 HILL FARM CT	0	0	83,900.00	1,061.45	683.44	41.95					1,786.84
22-00778	09/29/2022	073022240009 27 ISLAND RD	0	0	89,635.00	1,103.70	710.91	44.32					1,858.93
22-00029	01/27/2022	163022220006 3 KNOLL RD	0	0	85,000.00	1,069.90	688.94	42.50					1,801.34
22-00047	01/25/2022	123023320014 16 LAKE CT	0	0	16,000.00	325.20	204.88	8.00					538.08
22-00951	11/30/2022	163022220039 17 LARCH LN	0	0	62,000.00	875.55	562.61	31.00					1,469.16
22-00013	01/04/2022	183022330010 6 LARKSPUR LN	0	0	55,273.00	824.85	529.65	27.64					1,382.14
22-00747	09/23/2022	183022330010 6 LARKSPUR LN	0	0	5,000.00	143.15	86.55	2.50					232.20
22-00563	07/29/2022	173022420006 6 LILY POND RD	0	0	7,500.00	192.80	118.82	3.75					315.37
22-00319	05/23/2022	073022240006 2 LOST ROCK LN	0	0	40,000.00	654.15	418.70	20.00					1,092.85
22-00839	10/14/2022	123023310059 20 MAYCOOMB LN	0	0	17,000.00	341.75	215.64	8.50					565.89
22-00681	09/02/2022	133023410010 14 MEADOWLARK LN	0	0	100,000.00	1,196.65	771.32	50.00					2,017.97
22-00593	12/06/2022	133023410023 26 MEADOWLARK LN	0	0	64,182.00	900.90	579.09	32.09					1,512.08
22-00222	04/22/2022	053022220023 6 MONARCH CT	0	0	20,000.00	391.40	247.91	10.00					649.31
22-00717	09/14/2022	053022210008 70 MONARCH WAY	0	0	115,000.00	1,297.90	837.14	57.50					2,192.54
22-00506	07/18/2022	063022420006 33 NORD CIRCLE RD	0	0	65,580.00	909.35	584.58	32.79					1,526.72
22-00987	12/02/2022	063022420006 33 NORD CIRCLE RD	0	0	13,987.00	292.10	183.37	6.99					482.46
22-00774	10/21/2022	063022140016 1 NORTH DEEP LAKE RD	0	0	22,400.00	441.05	280.18	11.20					732.43
21-00886	01/05/2022	063022410003 2 NORTH DEEP LAKE RD	0	0	125,000.00	1,365.40	881.01	62.50					2,308.91
22-00770	09/27/2022	083022240013 32 NORTH OAKS RD	0	0	9,000.00	209.35	129.58	4.50					343.43
22-00727	10/11/2022	083022240010 37 NORTH OAKS RD	0	0	77,151.77	1,010.75	650.49	38.58					2,200.20
22-00221	04/26/2022	083022230008 13 ORIOLE LN	0	0	1,290,371.00	7,956.15	5,165.00	616.15					13,737.30
22-00350	05/24/2022	083022230008 13 ORIOLE LN	0	0	6,000.00	159.70	97.31	3.00					260.01

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: BUILDING													
Permit Kind: RESIDENTIAL ALTERATION													
22-00661	11/07/2022	08302230098 13 ORIOLE LN	0	0	38,000.00	630.15	403.10	19.00					1,052.25
22-00564	08/16/2022	083022320003 9 ORIOLE LN	0	0	86,986.00	1,086.80	699.92	43.49					1,830.21
22-00493	07/12/2022	043022240004 26 OSPREY CT	0	0	15,000.00	308.65	194.12	7.50					510.27
22-00144	03/04/2022	173022210010 33 PHEASANT LN	0	0	145,000.00	1,500.40	968.76	72.50					2,541.66
22-00962	11/30/2022	173022210010 33 PHEASANT LN	0	0	42,639.00	690.15		21.32					711.47
22-00998	12/07/2022	173022220021 37 PHEASANT LN	0	0	125,000.00	1,365.40	881.01	62.50					2,308.91
22-00590	08/09/2022	163022220063 19 PINE RD	0	0	23,580.00	457.60	290.94	11.79					760.33
22-00053	01/19/2022	063022320010 5 RESERVE TRL	0	0	176,059.04	863.20		88.03					951.23
22-00374	06/06/2022	183022410012 1 QUAIL LN	0	0	40,000.00	654.15	418.70	20.00					1,092.85
22-00876	10/28/2022	073022440007 3 RACCOON RD	0	0	34,000.00	582.15	371.90	17.00					971.05
22-00413	07/07/2022	053022220015 16 RAPP FARM BLVD	0	0	90,000.00	1,112.15	716.40	45.00					1,873.55
22-00163	03/23/2022	133023210014 9 RED PINE RD	0	0	45,000.00	714.15	457.70	22.50					1,194.35
22-00158	04/20/2022	173022330013 44 ROBB FARM RD	0	0	20,000.00	391.40	247.91	10.00					649.31
22-00320	05/26/2022	183022440002 2 ROBIN LN	0	0	75,000.00	985.40	634.01	37.50					1,656.91
22-00276	05/05/2022	073022110014 8 SANDPIPER LN	0	0	8,400.00	209.35	129.58	4.20					343.13
22-01037	12/29/2022	133023130035 5 SCOTCH PINE LN	0	0	9,241.00	225.90	140.34	4.62					370.86
22-00048	01/25/2022	133023420029 4 SCOTCH PINE RD	0	0	60,000.00	858.65	551.62	30.00					1,440.27
22-00618	08/17/2022	183022410005 4 SKI LN	0	0	80,000.00	1,027.65	661.47	40.00					1,729.12
22-00690	09/16/2022	083022210006 1 SOUTH DEEP LAKE RD	0	0	2,000.00	93.50	54.28	1.00					148.78
22-00296	05/13/2022	053022330008 21 SOUTH DEEP LAKE RD	0	0	25,000.00	474.15	301.70	12.50					788.35
22-00466	08/17/2022	083022220011 6 SOUTH DEEP LAKE RD	0	0	78,000.00	1,010.75	650.49	39.00					1,700.24
22-00972	11/29/2022	013023440004 21 SOUTH LONG LAKE TR	0	0	400,000.00	3,221.65	2,087.57	200.00					5,509.22
22-00380	06/17/2022	063022330006 7 SOUTH LONG LAKE TRL	0	0	400,000.00	3,221.65	2,087.57	200.00					5,509.22
22-00579	08/15/2022	133023430018 1 SOUTHPONT CT	0	0	100,000.00	1,196.65	771.32	50.00					2,017.97
22-00718	09/15/2022	173022230017 1 SPARROW LN	0	0	107,587.00	1,250.65	806.42	53.79					2,110.86
22-00364	08/02/2022	173022220001 17 SPRING FARM LN	0	0	193,420.00	1,831.15	1,183.75	96.71					3,111.61
22-00478	07/12/2022	083022340022 2 SPRING FARM LN	0	0	22,250.00	441.05	280.18	11.12					732.35
22-00080	02/07/2022	133023120027 1 SPRING MARSH LN	0	0	50,000.00	774.15	496.70	25.00					1,295.85
22-00183	03/23/2022	073022120011 148 WEST PLEASANT LAK	0	0	190,000.00	1,804.15		95.00					1,899.15
22-00577	08/09/2022	173022440001 2 WREN LN	0	0	8,000.00	192.80	118.82	4.00					315.62
Permit Kind: RESIDENTIAL DECK													
22-00697	09/05/2022	12302230094 24 ANEMONE CIR	0	0	15,000.00	308.65	194.12	7.50					510.27
22-00328	05/25/2022	123023120007 19 BLACK OAK RD	0	0	20,000.00	391.40	247.91	10.00					649.31
22-00101	02/16/2022	123023340050 23 CALIFORNIA CT	0	0	21,000.00	407.95	258.67	10.50					677.12
22-00460	07/01/2022	173022230004 4 CARDINAL LN	0	0	20,000.00	391.40	247.91	10.00					649.31
22-00384	06/07/2022	083022120003 1 CATBURD CIR	0	0	134,200.00	1,432.90	924.89	67.10					2,424.89
22-00348	05/25/2022	053022440009 16 CHERRYWOOD CIR	0	0	20,500.00	407.95	258.67	10.25					676.87
22-00014	01/13/2022	063022440012 9 CHICKADEE LN	0	0	52,000.00	791.05	507.68	26.00					1,324.73

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surecharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: BUILDING													
Permit Kind: RESIDENTIAL DECK													
22-00484	06/28/2022	123023220021 2 CREEKSIDE LN	0	0	7,500.00	192.80	118.82	3.75					315.37
22-00633	09/07/2022	173022220005 30 EAST PLEASANT LAKE	0	0	4,000.00	126.60	75.79	2.00					204.39
22-00877	10/20/2022	163022220013 19 KNOLL RD	0	0	19,000.00	374.85	237.15	9.50					621.50
22-00275	06/21/2022	183022320021 13 LARKSPUR LN	0	0	30,000.00	534.15	340.70	15.00					889.85
22-00897	10/31/2022	053022120030 22 LEAF WING DR	0	0	11,500.00	259.09	161.85	5.75					426.60
22-00574	08/17/2022	063022310003 5 LONGVIEW LN	0	0	50,000.00	774.15	496.70	25.00					1,295.85
22-00893	11/01/2022	053022210060 42 MONARCH WAY	0	0	40,000.00	654.15	418.70	20.00					1,092.85
22-00444	06/27/2022	053022330036 47 SOUTH DEEP LAKE RD	0	0	16,000.00	325.20	204.88	8.00					538.08
22-00428	08/30/2022	083022340018 6 WOODHILL LN	0	0	22,000.00	424.50	269.43	11.00					704.93
Permit Kind: RESIDENTIAL DEMOLITION													
21-00839	01/18/2022	073022210014 3 EASTVIEW LN	0	0	30,000.00	534.15	340.70	15.00					889.85
Permit Kind: RESIDENTIAL FIREPLACE													
22-00890	10/25/2022	133022440012 30 RAVEN RD	0	0	1,200.00	63.90		0.60					64.50
22-00846	10/17/2022	073022320003 7 WEST BAY LN	0	0	10,985.00	242.45		5.49					247.94
22-00662	08/24/2022	053022330022 4 WISHBONE LN	0	0	22,000.00	424.50		11.00					435.50
Permit Kind: RESIDENTIAL NEW CONSTRUCTION													
22-00535	07/26/2022	T000333 38 CATBIRD LN	0	0	2,044,800.00	11,374.15	7,370.45	913.44		0	0.00	0.00	19,658.04
22-00848	10/28/2022	083022110014 10 CHERRYWOOD CIR	0	0	1,520,000.00	9,011.65	5,834.82	708.00		0	0.00	0.00	15,554.47
22-00181	04/26/2022	083022110012 14 CHERRYWOOD CIR	0	0	4,000,000.00	20,171.65	13,088.82	1,400.00		0	0.00	0.00	34,660.47
22-00032	02/04/2022	T000300 17 CHERRYWOOD CIR	0	0	2,400,000.00	12,971.65	8,408.82	1,020.00		0	0.00	0.00	22,400.47
22-00078	03/01/2022	073022210014 3 EASTVIEW LN	0	0	1,222,275.00	7,675.15	4,966.10	588.91		0	0.00	0.00	13,230.16
22-00311	07/11/2022	173022110017 42 MALLARD RD	0	0	1,150,000.00	7,346.65	4,752.57	560.00		0	0.00	0.00	12,659.22
22-00448	06/27/2022	043022340002 15 Pondview Trail	0	0	650,000.00	4,746.65	3,062.57	325.00		1	2,485.00	4,450.00	15,069.22
22-00352	07/05/2022	043022340005 3 Pondview Trail	0	0	400,000.00	3,246.65	2,087.57	200.00		1	2,485.00	4,450.00	12,469.22
22-00104	03/10/2022	043022340004 5 Pondview Trail	0	0	510,000.00	3,976.65	2,562.07	255.00		1	2,485.00	4,450.00	13,728.72
22-00194	04/04/2022	043022340003 7 Pondview Trail	0	0	950,000.00	6,396.65	4,135.87	475.00		1	2,485.00	4,450.00	17,941.72
22-00169	04/19/2022	063022130010 10 SHERWOOD TRL	0	0	850,000.00	5,846.65	3,777.57	425.00		0	0.00	0.00	10,049.22
22-00153	04/19/2022	063022140021 14 SHERWOOD TRL	0	0	800,000.00	5,571.65	3,598.82	400.00		0	0.00	0.00	9,570.47
22-00702	09/21/2022	063022140020 16 SHERWOOD TRL	0	0	921,356.00	6,242.65	4,034.97	460.68		0	0.00	0.00	10,738.30
22-00160	04/19/2022	063022130012 6 SHERWOOD TRL	0	0	750,000.00	5,296.65	3,420.07	375.00		0	0.00	0.00	9,091.72
21-00693	01/03/2022	183022430011 12 SWALLOW LN	0	0	4,500,000.00	22,421.65	14,551.32	1,450.00		0	0.00	0.00	38,422.97
Permit Kind: RESIDENTIAL ORDER FOR PAYMENT													
22-00074	01/28/2022	053022120009 19 LEAF WING DR	0	0		70.00							70.00
Permit Kind: RESIDENTIAL POOL													
22-00026	01/25/2022	073022220025 3 BOBOLINK LN	0	0	70,000.00	943.15	606.55	35.00					1,584.70

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: BUILDING													
Permit Kind: RESIDENTIAL POOL													
22-00185	05/28/2022	123023340050 23 CALPURNIA CT	0	0	59,000.00	850.20	546.13	29.50					1,425.83
22-00397	06/16/2022	083022120013 4 CATBIRD CIR	0	0	88,000.00	1,095.25	705.41	44.00					1,844.66
22-00191	05/31/2022	123023230063 3 CHARLEY LAKE CT	0	0	40,000.00	654.15	418.70	20.00					1,092.85
22-00035	01/13/2022	183022220016 25 EVERGREEN RD	0	0	169,467.00	1,669.15	1,078.45	84.73					2,832.33
22-00445	06/24/2022	123023130020 2 HACKBERRY LN	0	0	30,000.00	534.15	340.70	15.00					889.85
22-00128	06/22/2022	133023110028 2 HILL FARM CIR	0	0	25,000.00	474.15	301.70	12.50					788.35
21-00877	08/26/2022	073022240096 2 LOST ROCK LN	0	0	25,000.00	474.15	301.70	12.50					788.35
22-00243	08/10/2022	123023330040 8 MAYCOMB LN	0	0	25,000.00	474.15	301.70	12.50					788.35
22-00152	03/22/2022	183022430011 12 SWALLOW LN	0	0	180,000.00	1,736.65	1,122.32	90.00					2,948.97
22-00281	09/14/2022	123023210021 9 WILDFLOWER PL	0	0	25,000.00	474.15	301.70	12.50					788.35
Permit Kind: RESIDENTIAL REPAIR/REPLACE													
22-00461	06/22/2022	063022140013 4 ASPEN LN	0	0	42,000.00	678.15		21.00					699.15
22-00076	02/07/2022	123023420021 4 POSTER PL	0	0	46,000.00	726.15		23.00					749.15
22-00358	05/25/2022	123023140017 3 GOLDENCH LN	0	0	18,000.00	358.30		9.00					367.30
22-00482	08/04/2022	133023120009 17 HILL FARM CIR	0	0	11,000.00	242.45	151.09	5.50					399.04
22-00309	05/23/2022	053022330029 44 SOUTH DEEP LAKE RB	0	0	6,000.00	159.70		3.00					162.70
Permit Kind: RESIDENTIAL RE-ROOF													
22-00832	10/06/2022	083022430012 1 BLACK LAKE CT	0	0	90,400.00	1,120.60		45.20					1,165.80
22-00715	09/08/2022	123023130007 9 BLACK OAK RD	0	0	48,000.00	750.15		24.00					774.15
22-00736	09/13/2022	133023130012 11 BLUE JAY LN	0	0	44,000.00	702.15		22.00					724.15
22-00305	05/09/2022	133023130032 2 BLUE SPRUCE CT	0	0	26,500.00	498.15		13.25					511.40
22-00641	08/23/2022	183022110014 5 BUFFALO RD	0	0	33,600.00	582.15		16.80					598.95
22-00834	10/06/2022	083022120016 33 CATBIRD LN	0	0	32,723.00	570.15		16.36					1,146.66
22-00746	08/16/2022	123023230068 11 CHARLEY LAKE CT	0	0	38,580.49	642.15		19.29					661.44
22-00978	11/23/2022	183022230018 10 COLUMBINE LN	0	0	36,000.00	606.15		18.00					624.15
22-00529	07/14/2022	163022210093 10 DEER HILLS DR	0	0	29,600.00	534.15		14.80					548.95
22-00521	07/15/2022	163022210013 22 DEER HILLS DR	0	0	32,000.00	558.15		16.00					574.15
22-00729	09/13/2022	133023410036 8 DON BUSH RD	0	0	25,600.00	486.15		12.80					498.95
22-00808	10/04/2022	173022430021 7 DOVE LN	0	0	16,896.00	341.75		8.45					350.20
22-00575	08/04/2022	173022130012 22 DUCK PASS RD	0	0	20,000.00	391.40		10.00					401.40
22-00631	08/15/2022	173022130007 32 DUCK PASS RD	0	0	30,400.00	546.15		15.20					561.35
22-00705	09/07/2022	173022130014 9 DUCK PASS RD	0	0	14,685.00	308.65		7.34					315.99
22-00761	09/26/2022	173022210012 28 EAGLE RIDGE RD	0	0	40,000.00	654.15		20.00					674.15
22-00636	08/26/2022	173022120019 18 EAST OAKS RD	0	0	24,600.00	474.15		12.30					486.45
22-00883	10/20/2022	183022420097 1 EAST PLEASANT LAKE	0	0	44,376.91	714.15		22.19					736.34
22-00787	09/28/2022	183022130015 11 EAST PLEASANT LAKE	0	0	29,600.00	534.15		14.80					548.95
22-00251	10/13/2022	083022310001 56 EAST PLEASANT LAKE	0	0	21,000.00	407.95		10.50					418.45

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Perk Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: BUILDING													
Permit Kind: RESIDENTIAL RE-ROOF													
22-00197	03/25/2022	08302230016 63 EAST PLEASANT LAKE		0	4,868.50	143.15		2.43					145.58
22-00531	07/18/2022	063022440019 89 EAST PLEASANT LAKE		0	20,583.00	407.95		10.29					418.24
22-00865	10/21/2022	183022330016 5 EVERGREEN LN		0	42,600.00	690.15		21.30					1,391.60
22-00522	07/19/2022	123023340041 1 ROSTER PL		0	41,054.00	678.28		20.53					698.81
22-00779	09/22/2022	123023310016 2 ROSTER PL		0	43,000.00	690.15		21.50					711.65
22-00597	08/01/2022	123023140018 1 GOLDFINCH LN		0	9,953.09	225.90		4.98					230.88
22-00403	06/08/2022	083022240021 4 HAWK LN		0	11,000.00	242.45		5.50					247.95
22-00915	11/01/2022	133023120006 11 HILL FARM CIR		0	36,491.00	618.15		18.25					636.40
22-00476	07/05/2022	133023110027 4 HILL FARM CIR		0	19,500.00	391.40		9.75					401.15
22-00267	04/26/2022	163022220099 9 KNOLL RD		0	4,000.00	126.60		2.00					128.60
22-00607	08/09/2022	133023210027 1 LAWTON LN		0	48,000.00	750.15		24.00					774.15
22-00561	07/27/2022	173022420009 2 LILY POND RD		0	26,000.00	486.15		13.00					499.15
22-00687	08/29/2022	163022230034 41 MALLARD RD		0	33,954.07	582.15		16.98					599.13
22-00723	09/13/2022	163022230040 6 MARSH RDG		0	33,600.00	582.15		16.80					598.95
22-00724	09/13/2022	163022230039 8 MARSH RDG		0	32,000.00	558.15		16.00					574.15
22-00847	10/25/2022	133023410005 12 MEADOWLARK LN		0	24,000.00	457.60		12.00					469.60
22-00694	09/06/2022	133023410020 13 MEADOWLARK LN		0	39,208.00	654.15		19.60					673.75
22-00622	08/15/2022	133023410024 17 MEADOWLARK LN		0	26,400.00	498.15		13.20					511.35
22-00408	06/07/2022	063022420018 25 NORD CIRCLE RD		0	16,500.00	341.75		8.25					350.00
22-00638	08/22/2022	063022410006 37 NORD CIRCLE RD		0	32,000.00	558.15		16.00					574.15
22-00706	09/06/2022	063022410011 47 NORD CIRCLE RD		0	60,000.00	858.65		30.00					888.65
22-00639	08/22/2022	063022230013 29 NORTH DEEP LAKE RD		0	35,000.00	594.15		17.50					611.65
22-00269	04/26/2022	063022440002 12 NORTH MALLARD CT		0	17,500.00	358.30		8.75					367.05
22-00673	08/25/2022	083022310018 17 NORTH OAKS RD		0	33,242.22	582.15		16.62					598.77
22-00486	07/05/2022	083022320005 5 ORIOLE LN		0	10,000.00	225.90		5.00					230.90
22-00278	05/02/2022	043022240011 12 OSPREY CT		0	16,000.00	325.20		8.00					333.20
22-00851	10/13/2022	043022240010 14 OSPREY CT		0	29,600.00	534.15		14.80					548.95
22-00960	12/01/2022	163022220025 14 PEARSON PL		0	43,200.00	702.15		21.60					723.75
22-00880	10/24/2022	163022220026 16 PEARSON PL		0	34,000.00	582.15		17.00					599.15
22-00696	09/07/2022	163022220020 4 PEARSON PL		0	44,800.00	714.15		22.40					736.55
22-00755	09/19/2022	173022220029 38 PLEASANT LN		0	23,200.00	457.60		11.60					469.20
22-00184	03/23/2022	163022220030 1 RINE RD		0	24,000.00	457.60		12.00					469.60
22-00248	04/21/2022	133023420027 17 RAVEN RD		0	60,000.00	858.65		30.00					888.65
22-00436	07/12/2022	083022120004 14 RED FOREST WAY		0	64,000.00	892.45		32.00					924.45
22-00284	05/03/2022	173022330014 43 ROBB FARM RD		0	11,600.00	259.00		5.80					264.80
22-00651	08/22/2022	133023420017 21 SCOTCH PINE CIR		0	70,000.00	943.15		35.00					978.15
22-00712	09/07/2022	133023420019 23 SCOTCH PINE CIR		0	52,800.00	799.50		26.40					825.90
22-00430	07/12/2022	133023130035 5 SCOTCH PINE LN		0	45,000.00	714.15		22.50					736.65

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: BUILDING													
Permit Kind: RESIDENTIAL RE-ROOF													
22-00810	10/03/2022	133023420022 29 SCOTCH PINE RD	0	0	40,000.00	654.15		20.00					674.15
22-00174	03/21/2022	183022410005 4 SKI LN	0	0	31,000.00	546.15		15.50					561.65
22-00360	05/25/2022	133023430021 4 SOUTHPOINT CT	0	0	37,315.24	630.15		18.66					648.81
22-00924	11/02/2022	083022330021 15 SPRING FARM LN	0	0	28,000.00	510.15		14.00					524.15
22-00711	09/07/2022	173022220003 21 SPRING FARM LN	0	0	28,800.00	522.15		14.40					536.55
22-00627	08/16/2022	123023430009 12 SPRING MARSH LN	0	0	42,400.00	690.15		21.20					711.35
22-00333	05/19/2022	073022320003 7 WEST BAY LN	0	0	34,000.00	582.15		17.00					599.15
22-00762	09/20/2022	073022120016 142 WEST PLEASANT LAKE	0	0	24,000.00	457.60		12.00					469.60
22-00647	08/22/2022	123023430020 66 WEST PLEASANT LAKE	0	0	70,000.00	943.15		35.00					978.15
22-00738	09/13/2022	123023430023 68 WEST PLEASANT LAKE	0	0	102,010.00	1,216.90		51.00					1,267.90
22-00859	10/14/2022	123023420005 93 WEST PLEASANT LAKE	0	0	40,800.00	666.15		20.40					686.55
Permit Kind: RESIDENTIAL RE-SIDE													
22-00807	10/03/2022	133023130012 11 BLUE JAY LN	0	0	45,000.00	714.15		22.50					736.65
22-00300	05/19/2022	133023410012 4 DON BUSH RD	0	0	125,000.00	1,365.40	881.01	62.50					2,308.91
22-00844	10/11/2022	133023410012 4 DON BUSH RD	0	0	32,000.00	558.15		16.00					574.15
22-00852	10/13/2022	183022130022 3 EAST PLEASANT LAKE	0	0	4,830.00	143.15		2.41					145.56
22-00315	06/01/2022	043022240003 40 OSPREY CT	0	0	14,000.00	292.10		7.00					299.10
22-00100	02/14/2022	063022340012 3 SOUTH LONG LAKE TRL	0	0	140,000.00	1,466.65		70.00					1,536.65
Permit Kind: RESIDENTIAL Solar Fees: Use Table													
22-00867	10/21/2022	083022420027 6 BLACK LAKE RD	0	0	40,000.00	654.15	418.70	20.00					1,092.85
22-00955	11/22/2022	7000300 17 CHERRYWOOD CIR	0	0	15,600.00	325.20	204.88	7.80					537.88
22-00682	08/29/2022	123023330022 14 CUNNINGHAM RD	0	0	10,640.00	242.45	151.09	5.32					398.86
22-00234	05/06/2022	083022330016 38 EAST PLEASANT LAKE	0	0	12,350.00	275.55	172.61	6.17					454.33
22-00438	12/07/2022	083022310020 2 HAWK LN	0	0	16,000.00	325.20	204.88	8.00					538.08
22-00338	06/13/2022	183022330011 8 LARKSPUR LN	0	0	41,400.00	678.15	434.30	20.70					1,133.15
22-00179	04/19/2022	133023440006 34 MEADOW LAKE LN	0	0	3,700.00	126.60	75.79	1.85					204.24
22-00238	04/20/2022	173022240013 4 OTTER LN	0	0	39,733.00	654.15	418.70	19.87					1,092.72
22-00258	05/09/2022	053022220065 55 RAPP FARM BLVD	0	0	8,000.00	192.80	118.82	4.00					315.62
22-00096	03/14/2022	053022220036 65 RAPP FARM BLVD	0	0	8,138.00	209.35	129.58	4.07					343.00
22-00988	12/01/2022	053022220085 87 RAPP FARM PL	0	0	10,826.00	242.45	151.09	5.41					398.95
22-00395	06/09/2022	053022230022 93 RAPP FARM PL	0	0	5,774.08	159.70	97.31	2.89					259.90
Permit Kind: RESIDENTIAL WINDOWS/DOORS													
22-00520	08/31/2022	063022420011 6 BENT TREE LN	0	0	37,479.00	630.15		18.74					648.89
22-00777	09/22/2022	133023210012 5 CAPAUL WOODS CT	0	0	47,807.42	750.15		23.90					774.05
22-00042	01/19/2022	083022420026 4 CATBERD LN	0	0	1,473.06	75.00		0.74					75.74
22-00594	08/01/2022	123023130005 1 CHARLES LAKE RD	0	0	57,000.00	833.16		28.50					861.80

Permit #	Date Issued	Site Address	Permit Class	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: BUILDING													
Permit Kind: RESIDENTIAL WINDOWS/DOORS													
22-00870	10/17/2022	063022440010 8 CHICKADEE LN		0	17,748.72	358.30		8.87					367.17
22-00595	08/01/2022	123023220022 4 CREKESIDE LN		0	35,750.00	606.15		17.87					624.02
22-00749	09/16/2022	163022210016 28 DEER HILLS DR		0	13,511.00	292.10		6.76					298.86
22-00102	02/14/2022	163022210027 29 DEER HILLS DR		0	3,868.00	126.60		1.93					128.53
22-00720	09/09/2022	173022230013 13 EAGLE RIDGE RD		0	5,517.00	159.70		2.76					162.46
22-00002	01/03/2022	173022210012 28 EAGLE RIDGE RD		0	8,000.00	192.80		4.00					196.80
22-00146	03/01/2022	173022230011 9 EAGLE RIDGE RD		0	9,515.00	225.90		4.76					230.66
22-00698	09/01/2022	183022130022 3 EAST PLEASANT LAKE		0	15,457.00	325.20		7.73					332.93
22-00422	06/14/2022	083022330015 34 EAST PLEASANT LAKE		0	15,737.00	325.20		7.87					333.07
22-00198	03/28/2022	083022220004 77 EAST PLEASANT LAKE		0	23,000.00	441.05		11.50					452.55
22-00036	01/18/2022	073022120018 2 EASTVIEW LN		0	6,362.00	176.25		3.18					179.43
22-00957	11/15/2022	183022440017 5 HERON LN		0	10,525.00	242.45		5.26					247.71
22-00800	10/05/2022	123023110023 11 HIGH CIRCLE WAY		0	12,837.00	275.55		6.42					281.97
22-00958	11/16/2022	073022320021 12 ISLAND RD		0	42,990.74	690.15		21.50					711.65
22-01052	12/21/2022	073022240008 23 ISLAND RD		0	25,000.00	474.15		12.50					486.65
22-00356	08/25/2022	073022220008 41 ISLAND RD		0	124,000.00	1,358.65		62.00					1,420.65
22-00475	07/05/2022	123023230071 20 LAKE CT		0	8,474.00	209.35		4.24					213.59
22-00449	06/21/2022	123023240003 2 LONG MARSH LN		0	21,000.00	407.95		10.50					418.45
22-00933	11/10/2022	063022410008 41 NORD CIRCLE RD		0	2,012.00	110.05		1.01					111.06
22-00187	03/24/2022	083022240014 30 NORTH OAKS RD		0	41,723.00	678.15		20.86					699.01
22-00854	10/14/2022	083022240013 32 NORTH OAKS RD		0	2,300.00	110.05	65.03	1.15					176.23
22-00615	08/09/2022	083022230004 21 ORIOLE LN		0	2,000.00	93.50		1.00					94.50
22-00257	04/20/2022	083022220019 25 ORIOLE LN		0	11,474.00	259.00		5.74					264.74
22-00913	11/03/2022	073022440006 1 RACCOON RD		0	28,895.08	522.15		14.45					536.60
22-00274	04/28/2022	183022110003 2 RACCOON RD		0	15,359.00	325.20		7.68					332.88
22-00888	10/25/2022	083022130010 9 RED FOREST WAY		0	106,549.00	1,243.90		53.27					1,297.17
22-00875	10/18/2022	083022220021 4 RED FOX RD		0	57,000.00	833.30		28.50					861.80
22-00225	04/26/2022	133023210014 9 RED PINE RD		0	3,000.00	110.05	65.03	1.50					176.58
22-00167	03/09/2022	173022410001 4 ROBB FARM RD		0	4,648.00	143.15	86.55	2.32					232.02
22-00783	09/26/2022	173022410001 4 ROBB FARM RD		0	1,344.00	71.30		0.67					71.97
22-00216	05/16/2022	173022330013 44 ROBB FARM RD		0	5,530.00	159.70		2.76					162.46
22-00748	09/20/2022	173022330013 44 ROBB FARM RD		0	13,976.00	292.10		6.99					299.09
22-00229	04/11/2022	073022110014 8 SANDPIPER LN		0	14,892.00	308.65		7.45					316.10
22-00289	05/02/2022	133023420020 25 SCOTCH PINE CIR		0	21,529.00	424.50		10.76					435.26
22-00750	09/16/2022	053022340007 2 SNOWY OWL LN		0	6,658.00	176.25		3.33					179.58
22-00288	05/02/2022	053022340009 3 SNOWY OWL LN		0	12,820.00	275.55		6.41					281.96
22-00162	03/09/2022	163022230023 18 SUMMIT RIDGE DR		0	27,859.00	510.15		13.93					524.08
22-00551	07/21/2022	133023410027 7 SUNSHINE LN		0	26,840.00	498.15		13.42					511.57

Permit #	Date Issued	Site Address	Permit Class	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Permit Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: BUILDING													
Permit Kind: RESIDENTIAL WINDOWS/DOORS													
22-00450	06/21/2022	173022130020 1 TEAL ISLAND RD		0	39,779.00	654.15		19.89					674.04
22-00003	01/03/2022	183022410013 3 THOMPSON LN		0	24,389.00	474.15		12.19					486.34
22-00236	04/13/2022	123023140003 112 WEST PLEASANT LAK		0	35,000.00	594.15		17.50					611.65
22-00878	10/21/2022	123023240015 2 WILDFLOWER PL		0	3,086.53	126.60		1.54					128.14
22-00866	10/17/2022	123023210010 4 WILDFLOWER PL		0	47,000.00	738.15		23.50					761.65
22-00410	06/09/2022	053022330018 7 WISHBONE LN		0	50,000.00	774.15		25.00					799.15
Permit Type: BUILDING - Totals													
			Period	277	59,579,221.98	416,988.23	224,231.16	19,167.98		86	213,710.00	209,150.00	1,085,760.57
			YTD	277	59,579,221.98	416,988.23	224,231.16	19,167.98		86	213,710.00	209,150.00	1,085,760.57

Permit #	Date Issued	Site Address	Permit Class	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Permit Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: MECHANICAL													
Permit Kind: COMMERCIAL ALTERATION													
22-00372	06/02/2022	183022420006 54 EAST OAKS RD		0	4,000.00	80.00		2.00					122.00
Permit Kind: COMMERCIAL FIREPLACE													
22-00932	11/07/2022	093022310001 1 HILL FARM ROAD		0	57,000.00	742.50		28.50					771.00
22-00898	10/27/2022	T000416 1 HILL FARM ROAD 300		0	5,275.00	95.94		2.64					98.58
22-00899	10/27/2022	T000407 1 HILL FARM ROAD 301		0	5,275.00	95.94		2.64					98.58
22-00901	10/27/2022	T000408 1 HILL FARM ROAD 302		0	5,275.00	95.94		2.64					98.58
22-00900	10/27/2022	T000409 1 HILL FARM ROAD 303		0	5,275.00	95.94		2.64					98.58
22-00902	10/27/2022	T000410 1 HILL FARM ROAD 304		0	5,275.00	95.94		2.64					98.58
22-00903	10/27/2022	T000411 1 HILL FARM ROAD 305		0	5,275.00	95.94		2.64					98.58
22-00904	10/27/2022	T000412 1 HILL FARM ROAD 306		0	11,700.00	176.25		5.85					182.10
22-00905	10/27/2022	T000413 1 HILL FARM ROAD 307		0	5,275.00	95.94		2.64					98.58
22-00906	10/27/2022	T000414 1 HILL FARM ROAD 308		0	5,275.00	95.94		2.64					98.58
22-00907	10/27/2022	T000415 1 HILL FARM ROAD 309		0	11,700.00	176.25		5.85					182.10
Permit Kind: COMMERCIAL NEW CONSTRUCTION													
22-00423	06/15/2022	093022310001 1 HILL FARM ROAD		0	1,047,000.00	15,735.00		518.80					16,293.80
Permit Kind: RESIDENTIAL ALTERATION													
22-01059	12/27/2022	123023230091 18 ANEMONE CIR		0		50.00		1.00					51.00
22-00860	10/13/2022	123023230077 3 ANEMONE CIR		0		50.00		1.00					51.00
22-00510	07/07/2022	063022140013 4 ASPEN LN		0		40.00		1.00					41.00
22-00008	01/03/2022	083022420008 4 BENT TREE LN		0		64.00		1.00					65.00
22-00564	11/17/2022	083022430021 4 BLACK LAKE CT		0		37.00		1.00					38.00

Permit #	Date Issued	Site Address	Permit Class	Dwell Units	Vacation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: MECHANICAL													
Permit Kind:													
22-00593	07/29/2022	RESIDENTIAL ALTERATION		0		70.00		1.00					71.00
22-00012	01/10/2022	083022420027 6 BLACK LAKE RD		0		70.00		1.00					71.00
22-01028	12/12/2022	083022130008 4 BLUE FLAG CT		0		124.00		1.00					165.00
22-00131	02/25/2022	173022410003 3 BLUE GOOSE RD		0		70.00		1.00					111.00
22-00945	11/18/2022	173022410008 8 BLUE GOOSE RD		0		54.00		1.00					55.00
22-00939	11/09/2022	133023130011 13 BLUE JAY LN		0		50.00		1.00					51.00
22-00316	05/11/2022	133023140017 24 BLUE JAY LN		0		57.00		1.00					98.00
22-00092	02/11/2022	133023120028 4 BLUE JAY LN		0		50.00		1.00					91.00
22-00441	06/16/2022	073022210031 4 BLUE SPRUCE CT		0		44.00		1.00					45.00
22-00797	09/27/2022	123023340035 1 BRAINARD WAY		0		70.00		1.00					71.00
22-00555	07/26/2022	123023340034 3 BRAINARD WAY		0		70.00		1.00					111.00
22-00534	08/01/2022	163022240016 3 BUCHAL HEIGHTS		0		50.00		1.00					51.00
22-00277	04/28/2022	123023340050 23 CALIFORNIA CT		0		37.00		1.00					38.00
22-00571	07/27/2022	083022120003 1 CATBIRD CIR		0		37.00		1.00					38.00
22-00481	06/28/2022	083022120013 4 CATBIRD CIR		0		37.00		1.00					38.00
22-00827	10/05/2022	1000333 38 CATBIRD LN		0		58.00		1.00					59.00
22-00646	08/24/2022	163022210051 5005 CENTERVILLE RD		0		78.00		1.00					79.00
22-00149	03/01/2022	123023130012 12 CHARLES LAKE RD		0		50.00		1.00					51.00
22-00537	07/18/2022	123023230063 3 CHARLEY LAKE CT		0		53.00		1.00					54.00
22-00538	07/18/2022	123023230063 3 CHARLEY LAKE CT		0		90.00		1.00					91.00
22-00523	07/13/2022	123023230069 4 CHARLEY LAKE CT		0		70.00		1.00					111.00
22-00758	09/19/2022	123023230065 5 CHARLEY LAKE CT		0		53.00		1.00					54.00
22-00896	10/25/2022	083022110012 14 CHERRYWOOD CIR		0		50.00		1.00					91.00
22-00136	02/24/2022	123023220027 14 CREEKSIDE LN		0		50.00		1.00					51.00
22-00744	09/14/2022	123023220021 2 CREEKSIDE LN		0		37.00		1.00					38.00
22-00433	06/16/2022	123023220024 8 CREEKSIDE LN		0		50.00		1.00					51.00
22-00620	08/10/2022	053022120039 30 CRESCENT LN		0		50.00		1.00					51.00
22-01050	12/29/2022	163022210010 50 DEER HILLS CIR		0		37.00		1.00					38.00
22-00500	07/05/2022	163022210039 75 DEER HILLS CT		0		47.00		1.00					88.00
22-00129	02/22/2022	163022210027 29 DEER HILLS DR		0		70.00		1.00					111.00
22-00474	06/24/2022	133023410011 2 DON BUSH RD		0		70.00		1.00					71.00
22-00230	04/11/2022	173022340006 14 DOVE LN		0		70.00		1.00					111.00
22-00022	01/10/2022	173022430021 7 BOVE LN		0		70.00		1.00					71.00
22-00116	02/16/2022	173022140011 10 DUCK PASS RD		0		50.00		1.00					111.00
22-00069	01/31/2022	173022130016 13 DUCK PASS RD		0		50.00		1.00					51.00
22-00105	02/14/2022	173022130012 22 DUCK PASS RD		0		100.00		1.00					91.00
22-01038	12/13/2022	173022230001 16 EAGLE RIDGE RD		0		70.00		1.00					141.00
22-00974	11/22/2022	173022120012 23 EAST OAKS RD		0		54.00		1.00					71.00
				0									55.00

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Unity	SAC Fees	WAC Fees	Total Fees
Permit Type: MECHANICAL													
Permit Kind: RESIDENTIAL ALTERATION													
22-00334	05/18/2022	173022320017 50 EAST OAKS RD	0	0		90.00		1.00					131.00
22-00977	11/22/2022	083022310092 7 EAST ORIOLE LN	0	0		50.00		1.00					51.00
22-00605	08/03/2022	083022330016 38 EAST PLEASANT LAKE	0	0		70.00		1.00					71.00
22-00130	02/22/2022	083022310007 50 EAST PLEASANT LAKE	0	0		50.00		1.00					51.00
22-00427	06/13/2022	083022310007 50 EAST PLEASANT LAKE	0	0		50.00		1.00					51.00
22-00825	10/19/2022	083022310001 56 EAST PLEASANT LAKE	0	0		50.00		1.00					91.00
22-00271	04/27/2022	083022240002 62 EAST PLEASANT LAKE	0	0		230.00		1.00					271.00
22-00572	07/26/2022	083022220002 81 EAST PLEASANT LAKE	0	0		51.00		1.00					52.00
22-00218	04/05/2022	133023110033 3 EVERGREEN CT	0	0		50.00		1.00					91.00
22-00557	07/22/2022	183022320012 14 EVERGREEN LN	0	0		50.00		1.00					51.00
22-00536	07/18/2022	183022320015 17 EVERGREEN LN	0	0		50.00		1.00					91.00
22-00143	03/03/2022	183022330020 2 EVERGREEN LN	0	0		50.00		1.00					91.00
22-00148	03/01/2022	183022330017 3 EVERGREEN LN	0	0		50.00		1.00					51.00
22-00492	06/30/2022	183022220008 17 EVERGREEN RD	0	0		149.00		1.00					190.00
22-00394	08/06/2022	183022220016 25 EVERGREEN RD	0	0		46.00		1.00					87.00
22-00021	01/10/2022	183022230016 6 EVERGREEN RD	0	0		50.00		1.00					51.00
22-00009	01/03/2022	063022340022 8 HAY CAMP RD	0	0		70.00		1.00					71.00
22-00061	01/25/2022	123023110020 5 HIGH CIRCLE WAY	0	0		70.00		1.00					71.00
22-00817	10/03/2022	133023120013 12 HILL FARM CIR	0	0		70.00		1.00					71.00
22-00473	06/24/2022	133023110028 2 HILL FARM CIR	0	0		37.00		1.00					38.00
22-00004	01/03/2022	133023110023 3 HILL FARM CIR	0	0		70.00		1.00					71.00
22-00196	03/25/2022	133023110039 3 HILL FARM CT	0	0		40.00		1.00					81.00
22-00950	11/15/2022	123023140022 1 IRONWOOD LN	0	0		50.00		1.00					51.00
22-00983	12/02/2022	073022330001 2 ISLAND RD	0	0		40.00		1.00					41.00
22-00111	02/15/2022	073022320016 5 ISLAND RD	0	0		57.00		1.00					58.00
22-00054	01/20/2022	123023140009 1 ISLAND VIEW LN	0	0		50.00		1.00					91.00
22-00632	08/15/2022	163022220017 27 KNOLL RD	0	0		70.00		1.00					71.00
22-00077	02/01/2022	163022220006 3 KNOLL RD	0	0		40.00		1.00					81.00
22-00353	06/02/2022	123023320022 19 LAKE CT	0	0		37.00		1.00					38.00
22-00266	05/02/2022	183022320021 13 LARKSPUR LN	0	0		110.00		1.00					111.00
22-00922	10/31/2022	183022330003 3 LARKSPUR LN	0	0		53.00		1.00					54.00
22-00645	08/18/2022	183022330010 6 LARKSPUR LN	0	0		114.00		1.00					115.00
22-00071	01/28/2022	063022120009 19 LEAF WING DR	0	0		160.00		1.00					168.00
22-00073	02/14/2022	173022420009 2 LILY POND RD	0	0		50.00		1.00					91.00
22-00828	10/05/2022	063022310003 5 LONGVIEW LN	0	0		37.00		1.00					38.00
22-00231	04/11/2022	073022210026 11 LOST ROCK LN	0	0		70.00		1.00					111.00
22-00532	07/14/2022	073022210018 15 LOST ROCK LN	0	0		84.00		1.00					85.00
22-00464	06/21/2022	073022240003 8 LOST ROCK LN	0	0		70.00		1.00					111.00

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: MECHANICAL													
Permit Kind: RESIDENTIAL ALTERATION													
22-00743	10/03/2022	123023340052 17 MAYCOMB LN	0	0		53.00		1.00					54.00
22-00771	09/21/2022	123023330040 8 MAYCOMB LN	0	0		37.00		1.00					38.00
22-00837	10/07/2022	133023410010 14 MEADOWLARK LN	0	0		40.00		1.00					88.00
22-00953	11/15/2022	133023410010 14 MEADOWLARK LN	0	0		50.00		1.00					51.00
22-01020	12/08/2022	133023410023 26 MEADOWLARK LN	0	0		40.00		1.00					41.00
22-00838	10/07/2022	053022210008 70 MONARCH WAY	0	0		67.00		1.00					68.00
22-00835	10/06/2022	063022420006 33 NORD CIRCLE RD	0	0		60.00		1.00					61.00
22-00568	07/26/2022	063022410009 43 NORD CIRCLE RD	0	0		50.00		1.00					91.00
22-00345	05/23/2022	05302230006 18 NORTH DEEP LAKE RD	0	0		37.00		1.00					78.00
22-00166	03/08/2022	063022410003 2 NORTH DEEP LAKE RD	0	0		50.00		1.00					91.00
22-00095	02/08/2022	083022440007 16 NORTH MALLARD CT	0	0		50.00		1.00					51.00
22-00710	09/06/2022	083022420016 20 NORTH OAKS RD	0	0		50.00		1.00					51.00
22-00798	09/27/2022	08302240013 32 NORTH OAKS RD	0	0		57.00		1.00					58.00
22-00929	11/03/2022	083022230008 13 ORIOLE LN	0	0		176.00		1.00					217.00
22-00740	09/13/2022	083022230011 14 ORIOLE LN	0	0		50.00		1.00					51.00
22-00079	02/01/2022	083022230004 21 ORIOLE LN	0	0		100.00		1.00					101.00
22-00850	10/11/2022	083022320003 9 ORIOLE LN	0	0		60.00		1.00					61.00
22-00094	02/08/2022	04302240004 26 OSPREY CT	0	0		50.00		1.00					51.00
22-00432	06/16/2022	04302240004 26 OSPREY CT	0	0		50.00		1.00					51.00
22-00971	11/21/2022	173022240014 2 OFFER LN	0	0		70.00		1.00					71.00
22-00377	06/08/2022	123023210029 11 PETERSON PL	0	0		50.00		1.00					51.00
22-00027	01/11/2022	123023210028 15 PETERSON PL	0	0		66.00		1.00					107.00
22-00283	05/03/2022	173022210010 33 PIRASANT LN	0	0		54.00		1.00					95.00
22-00322	05/16/2022	173022210011 36 PIRASANT LN	0	0		50.00		1.00					51.00
22-00688	08/29/2022	043022220004 19 PHEBE LN	0	0		50.00		1.00					51.00
22-00244	04/14/2022	043022340003 7 Pundview Trail	0	0		173.00		1.00					174.00
22-00488	06/29/2022	183022410012 1 QUAIL LN	0	0		64.00		1.00					65.00
22-00863	10/13/2022	183022110003 2 RACCOON RD	0	0		50.00		1.00					51.00
22-00525	07/13/2022	053022220049 16 RAPP FARM BLVD	0	0		57.00		1.00					98.00
22-00713	09/12/2022	053022220049 20 RAPP FARM BLVD	0	0		97.00		1.00					98.00
22-00927	11/02/2022	053022220057 27 RAPP FARM BLVD	0	0		46.00		1.00					47.00
22-00821	10/04/2022	133023420026 19 RAVEN RD	0	0		50.00		1.00					51.00
22-01060	12/28/2022	133023440013 36 RAVEN RD	0	0		50.00		1.00					91.00
22-00337	05/19/2022	133023440019 44 RAVEN RD	0	0		50.00		1.00					51.00
22-00091	02/07/2022	133023440022 48 RAVEN RD	0	0		86.00		1.00					87.00
22-00382	05/31/2022	083022130010 9 RED FOREST WAY	0	0		66.00		1.00					67.00
22-00788	09/26/2022	083022130010 9 RED FOREST WAY	0	0		46.00		1.00					47.00
22-01054	12/22/2022	073022110007 17 RED FOX RD	0	0		50.00		1.00					51.00

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Plan Check	Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
MECHANICAL												
Permit Kind: RESIDENTIAL ALTERATION												
22-00699	08/31/2022	08302220007 5 RED FOX RD	0	0								71.00
22-00857	10/12/2022	133023210015 7 BEED PINE RD	0	0								51.00
22-00241	04/14/2022	133023210014 9 RED PINE RD	0	0								81.00
22-00326	05/17/2022	133023210014 9 RED PINE RD	0	0								38.00
22-00050	01/19/2022	183022430008 2 RIDGE RD	0	0								51.00
22-01042	12/15/2022	183022430008 2 RIDGE RD	0	0								71.00
22-00524	07/13/2022	173022330016 37 ROBB FARM RD	0	0								71.00
22-00286	05/02/2022	073022110014 8 SANDPIPER LN	0	0								65.00
22-00991	12/02/2022	073022220022 5 SHADOW LN	0	0								51.00
22-00313	05/10/2022	073022230003 6 SHADOW LN	0	0								51.00
22-00996	11/28/2022	063022140020 16 SHERWOOD TRL	0	0								231.00
22-00908	10/27/2022	163022230032 5 SKI HL	0	0								51.00
22-00634	08/16/2022	183022410005 4 SKI LN	0	0								41.00
22-00176	03/11/2022	053022340008 1 SNOWY OWL LN	0	0								65.00
22-00487	07/21/2022	053022340008 1 SNOWY OWL LN	0	0								51.00
22-00763	09/19/2022	083022210006 1 SOUTH DEEP LAKE RD	0	0								92.00
22-00357	05/24/2022	053022330008 21 SOUTH DEEP LAKE RD	0	0								81.00
22-00604	08/02/2022	053022320001 23 SOUTH DEEP LAKE RD	0	0								91.00
22-01003	12/01/2022	083022210002 3 SOUTH DEEP LAKE RD	0	0								85.00
22-00513	07/11/2022	053022330036 47 SOUTH DEEP LAKE RD	0	0								111.00
22-00768	09/20/2022	053022330034 49 SOUTH DEEP LAKE RD	0	0								71.00
22-00921	10/31/2022	083022220011 6 SOUTH DEEP LAKE RD	0	0								91.00
22-01055	12/29/2022	073022220004 16 SOUTH LONG LAKE TR	0	0								71.00
22-00010	01/04/2022	063022340014 2 SOUTH LONG LAKE TLL	0	0								91.00
22-00669	08/23/2022	063022330006 7 SOUTH LONG LAKE TLL	0	0								85.00
22-00656	08/22/2022	133023430018 1 SOUTHPOINT CT	0	0								121.00
22-01015	12/07/2022	173022230017 1 SPARROW LN	0	0								51.00
22-00118	02/16/2022	173022230018 2 SPARROW LN	0	0								71.00
22-00608	08/05/2022	173022220001 17 SPRING FARM LN	0	0								151.00
22-00139	02/25/2022	133023120027 1 SPRING MARSH LN	0	0								41.00
22-00869	10/17/2022	133023120025 4 SPRING MARSH LN	0	0								51.00
22-00398	06/06/2022	163022230014 9 SUMMIT CROSSING	0	0								51.00
22-00599	08/01/2022	163022230009 4 SUMMIT CT	0	0								87.00
22-00516	07/11/2022	163022230006 1 SUMMIT RIDGE DR	0	0								71.00
22-00161	03/07/2022	163022230023 18 SUMMIT RIDGE DR	0	0								71.00
22-01044	12/21/2022	183022140008 1 SUNSET LN	0	0								71.00
22-00081	02/02/2022	183022110015 7 SUNSET LN	0	0								71.00
22-00439	06/15/2022	183022110015 7 SUNSET LN	0	0								41.00

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: MECHANICAL													
Permit Kind: RESIDENTIAL ALTERATION													
22-00023	01/10/2022	173022130020 1 TEAL ISLAND RD	0	0		40.00		1.00					81.00
22-00619	08/09/2022	183022440003 11 THOMPSON LN	0	0		50.00		1.00					51.00
22-00017	01/05/2022	073022320002 5 WEST BAY LN	0	0		50.00		1.00					51.00
22-00015	01/05/2022	073022220020 122 WEST PLEASANT LAK	0	0		70.00		1.00					71.00
22-01000	11/30/2022	073022120010 146 WEST PLEASANT LAK	0	0		50.00		1.00					51.00
22-00966	12/02/2022	123023430020 66 WEST PLEASANT LAKE	0	0		50.00		1.00					51.00
22-00141	02/25/2022	123023130026 97 WEST PLEASANT LAKE	0	0		50.00		1.00					51.00
22-00941	11/09/2022	173022320010 13 WEST SHORE RD	0	0		50.00		1.00					51.00
22-00539	07/14/2022	163022240031 22 WHITE PINE RD	0	0		64.00		1.00					65.00
22-00759	09/19/2022	123023210021 9 WILDFLOWER FL	0	0		37.00		1.00					78.00
22-00862	10/13/2022	183022340004 1 WILLOW RD	0	0		50.00		1.00					51.00
22-00625	08/11/2022	053022330022 4 WISHBONE LN	0	0		90.00		1.00					91.00
22-00980	11/22/2022	053022330022 4 WISHBONE LN	0	0		70.00		1.00					71.00
Permit Kind: RESIDENTIAL FIREPLACE													
22-00062	01/26/2022	123023340044 2 BRAINARD WAY	0	0		51.00		1.00					52.00
22-00657	08/22/2022	183022110014 5 BUFFALO RD	0	0		65.00		1.00					66.00
22-00279	05/05/2022	133023210012 5 CAPAUL WOODS CT	0	0		51.00		1.00					99.00
22-00511	07/08/2022	043022330004 12 CHERRYWOOD CIR	0	0		51.00		1.00					52.00
22-00624	08/12/2022	063022110012 14 CHERRYWOOD CIR	0	0		100.00		1.00					101.00
22-00265	04/25/2022	T000300 17 CHERRYWOOD CIR	0	0		86.00		1.00					87.00
22-00190	03/22/2022	083022110019 9 CHERRYWOOD CIR	0	0		58.00		1.00					59.00
22-00083	02/03/2022	123023340063 18 CUNNINGHAM RD	0	0		37.00		1.00					38.00
22-00294	05/05/2022	123023340063 18 CUNNINGHAM RD	0	0		51.00		1.00					59.00
22-00836	10/06/2022	1730222430016 11 DOVE LN	0	0		51.00		1.00					52.00
22-00362	05/25/2022	173022346012 23 DOVE LN	0	0		51.00		1.00					92.00
22-00157	03/03/2022	173022130012 22 DUCK PASS RD	0	0		44.00		1.00					45.00
22-00643	08/17/2022	173022140013 8 DUCK PASS RD	0	0		44.00		1.00					45.00
22-00049	01/19/2022	173022320013 4 EAGLE RIDGE RD	0	0		65.00		1.00					66.00
22-00085	02/03/2022	083022330013 33 EAST PLEASANT LAKE	0	0		51.00		1.00					52.00
22-00943	11/09/2022	0830223310001 56 EAST PLEASANT LAKE	0	0		51.00		1.00					52.00
22-00293	05/03/2022	073022210014 3 EASTVIEW LN	0	0		44.00		1.00					45.00
22-00371	05/27/2022	073022210014 3 EASTVIEW LN	0	0		44.00		1.00					45.00
22-00366	05/26/2022	183022220008 17 EVERGREEN RD	0	0		58.00		1.00					59.00
22-00693	08/30/2022	183022220005 20 EVERGREEN RD	0	0		72.00		1.00					73.00
22-00512	07/08/2022	183022230016 6 EVERGREEN RD	0	0		44.00		1.00					45.00
22-01007	12/02/2022	183022230016 6 EVERGREEN RD	0	0		44.00		1.00					45.00
22-00415	06/09/2022	183022230016 6 EVERGREEN RD	0	0		51.00		1.00					52.00
22-00920	10/31/2022	133023120010 19 HILL FARM CIR	0	0		51.00		1.00					52.00
		073022240013 28 ISLAND RD	0	0		51.00		1.00					52.00

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Fees	WAC Fees	Total Fees
MECHANICAL												
Permit Kind: RESIDENTIAL FIREPLACK												
22-00115	02/16/2022	123023320014 16 LAKE CT	0	0		44.00		1.00				45.00
22-00663	08/22/2022	183022330010 6 LARKSPUR LN	0	0		44.00		1.00				85.00
22-00180	03/14/2022	053022120033 16 LEAF WING DR	0	0		44.00		1.00				45.00
22-00946	11/14/2022	173022110017 42 MALLARD RD	0	0		44.00		1.00				45.00
22-00263	04/27/2022	123023340055 18 MAYCOMB LN	0	0		44.00		1.00				45.00
22-00226	04/22/2022	053022220023 6 MONARCH CT	0	0		51.00		1.00				52.00
22-00734	09/12/2022	053022210008 70 MONARCH WAY	0	0		44.00		1.00				45.00
22-00546	07/20/2022	043022310008 34 OSPREY CT	0	0		58.00		1.00				59.00
22-00368	06/08/2022	43022310009 36 OSPREY CT	0	0		44.00		1.00				85.00
22-01009	12/02/2022	043022340002 15 Pondview Trail	0	0		44.00		1.00				85.00
22-00677	08/25/2022	043022340005 3 Pondview Trail	0	0		58.00		1.00				59.00
22-00367	05/26/2022	043022340004 5 Pondview Trail	0	0		44.00		1.00				45.00
22-00365	05/26/2022	043022340003 7 Pondview Trail	0	0		44.00		1.00				45.00
22-00060	01/25/2022	083022130012 15 RED FOREST WAY	0	0		44.00		1.00				45.00
22-00114	02/16/2022	133023420029 4 SCOTCH PINE RD	0	0		44.00		1.00				45.00
22-00979	11/22/2022	063022130010 10 SHEERWOOD TRL	0	0		44.00		1.00				45.00
22-00999	11/30/2022	063022140021 14 SHEERWOOD TRL	0	0		58.00		1.00				59.00
22-00006	01/03/2022	183022410005 4 SKILLIN	0	0		44.00		1.00				45.00
22-00113	02/16/2022	183022130006 3 SKILLMAN LN	0	0		44.00		1.00				85.00
22-00034	01/13/2022	053022330019 14 SOUTH DEEP LAKE RD	0	0		51.00		1.00				92.00
22-00414	06/09/2022	053022330029 44 SOUTH DEEP LAKE RD	0	0		51.00		1.00				52.00
22-00107	02/14/2022	053022330031 48 SOUTH DEEP LAKE RD	0	0		51.00		1.00				52.00
22-00623	08/11/2022	063022330006 7 SOUTH LONG LAKE TRL	0	0		51.00		1.00				52.00
22-00805	09/29/2022	063022430009 1 SUMMAC LN	0	0		51.00		1.00				52.00
22-00556	07/22/2022	163022310088 26 SUMMIT HEIGHTS	0	0		44.00		1.00				45.00
22-00982	11/23/2022	173022220012 12 SUNSET LN	0	0		44.00		1.00				45.00
22-00125	02/22/2022	173022220013 16 SUNSET LN	0	0		57.00		1.00				58.00
Permit Kind: RESIDENTIAL HVAC												
22-00208	04/01/2022	123023230088 12 ANEMONE CIR	0	0		50.00		1.00				51.00
22-00182	03/16/2022	083022420002 1 BENT TREE LN	0	0		50.00		1.00				51.00
22-00726	09/13/2022	123023130009 10 BLACK OAK RD	0	0		50.00		1.00				91.00
22-00588	07/28/2022	073022120007 3 BLUE CRANE LN	0	0		50.00		1.00				51.00
22-00227	04/08/2022	133023210012 5 CAPAUL WOODS CT	0	0		50.00		1.00				51.00
22-00186	03/18/2022	043022330004 12 CHERRYWOOD CIR	0	0		160.00		1.00				161.00
22-00058	01/12/2022	063022440008 4 CHICKADBE LN	0	0		50.00		1.00				91.00
22-00731	09/26/2022	183022230017 12 COLUMBINE LN	0	0		50.00		1.00				51.00
22-00203	03/31/2022	163022210048 57 DEER HILLS CT	0	0		80.00		1.00				121.00
22-00772	09/21/2022	173022120014 27 EAST OAKS RD	0	0		50.00		1.00				51.00

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
MECHANICAL													
Permit Kind: RESIDENTIAL HVAC													
22-00598	07/29/2022	17302240012 33 EAST OAKS RD	0	0		50.00		1.00					51.00
22-00548	07/20/2022	183022320015 17 EVERGREEN LN	0	0		90.00		1.00					91.00
22-00458	06/20/2022	083022240003 6 FALCON LN	0	0		50.00		1.00					51.00
22-00985	12/02/2022	123023130020 2 HACKBERRY LN	0	0		50.00		1.00					51.00
22-00468	06/23/2022	163022240023 5 HAWTHORNE CT	0	0		50.00		1.00					51.00
22-00342	05/19/2022	123023110015 6 HIGH CIRCLE WAY	0	0		50.00		1.00					51.00
22-00491	06/29/2022	073022310003 16 ISLAND RD	0	0		70.00		1.00					111.00
22-01041	12/15/2022	073022320014 9 ISLAND RD	0	0		50.00		1.00					51.00
22-00386	06/06/2022	163022220016 25 KNOLL RD	0	0		50.00		1.00					51.00
22-00347	05/20/2022	163022220032 4 LARCH LN	0	0		70.00		1.00					71.00
22-00103	02/11/2022	053022210006 75 MONARCH WAY	0	0		70.00		1.00					71.00
22-00142	02/25/2022	083022420012 22 NORD CIRCLE RD	0	0		70.00		1.00					71.00
22-00066	01/26/2022	063022410008 41 NORD CIRCLE RD	0	0		70.00		1.00					71.00
22-00507	07/13/2022	083022440005 11 NORTH MALLARD RD	0	0		70.00		1.00					111.00
22-00421	06/09/2022	043022240004 26 OSPREY CT	0	0		50.00		1.00					51.00
22-00864	10/13/2022	123023210027 17 PETERSON PL	0	0		70.00		1.00					71.00
22-00498	07/06/2022	173022220023 41 PHEASANT LN	0	0		50.00		1.00					51.00
22-00228	04/11/2022	173022220026 42 PHEASANT LN	0	0		50.00		1.00					91.00
18-00495	07/29/2022	083022220021 4 RED FOX RD	0	0		50.00		1.00					51.00
22-00443	06/16/2022	163022230032 5 SKI HL	0	0		50.00		1.00					91.00
22-00390	06/02/2022	123023110028 27 SOUTH LONG LAKE TR	0	0		50.00		1.00					51.00
22-00911	10/27/2022	123023430011 5 SPRING MARSH LN	0	0		50.00		1.00					51.00
22-00515	07/14/2022	173022230021 8 SUNSET LN	0	0		50.00		1.00					51.00
22-00336	05/26/2022	133023410026 4 SUNSHINE LN	0	0		70.00		1.00					111.00
22-00701	09/09/2022	123023210021 9 WILDFLOWER PL	0	0		50.00		1.00					91.00
21-00742	02/18/2022	083022340018 6 WOODRILL LN	0	0		70.00		1.00					71.00
RESIDENTIAL NEW CONSTRUCTION													
22-00823	10/04/2022	T000333 38 CATBIRD LN	0	0		389.00		1.00					397.00
22-00440	06/15/2022	T000300 17 CHERRYWOOD CIR	0	0		335.00		1.00					343.00
22-00324	05/16/2022	073022210014 3 EASTVIEW LN	0	0		238.00		1.00					239.00
22-00668	08/24/2022	183022220005 20 EVERGREEN RD	0	0		350.00		1.00					398.00
22-00168	03/14/2022	053022120033 16 LEAF WING DR	0	0		189.00		1.00					230.00
22-00175	03/15/2022	053022120009 19 LEAF WING DR	0	0		167.00		1.00					168.00
22-00671	08/23/2022	073022240006 2 LOST ROCK LN	0	0		299.00		1.00					340.00
22-00815	09/30/2022	173022110017 42 MALLARD RD	0	0		303.00		1.00					304.00
22-00087	02/03/2022	043022310007 32 OSPREY CT	0	0		186.00		1.00					194.00
22-00224	04/08/2022	43022310009 36 OSPREY CT	0	0		176.00		1.00					184.00
22-00596	08/02/2022	043022340002 15 Pondview Trl	0	0		173.00		1.00					214.00

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Permit Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: MECHANICAL													
Permit Kind: RESIDENTIAL NEW CONSTRUCTION													
Z2-00741	09/13/2022	043022340005 3 Bonaview Trail	0	0		169.00		1.00					210.00
Z2-00402	06/06/2022	043022340004 5 Bonaview Trail	0	0		107.00		1.00					148.00
Z2-00679	08/25/2022	063022130010 10 SHERWOOD TRL	0	0		193.00		1.00					194.00
Z2-00464	08/22/2022	063022140021 14 SHERWOOD TRL	0	0		236.00		1.00					237.00
Z2-00418	06/09/2022	063022130012 6 SHERWOOD TRL	0	0		183.00		1.00					184.00
Permit Type: MECHANICAL - Totals													
		Period	286	0	1,173,600.00	36,796.52		855.12					40,521.64
		YTD	286	0	1,173,600.00	36,796.52		855.12					40,521.64
Permit Type: PLUMBING													
Permit Kind: COMMERCIAL ALTERATION													
Z2-00098	02/09/2022	133023430008 409 VILLAGE CENTER DR	0	0		40.00		1.00					41.00
Permit Kind: COMMERCIAL PLUMBING FIXTURES													
Z2-00447	06/21/2022	093022310001 1 HILL FARM ROAD	0	0		5,826.08		1.00					5,827.00
Permit Kind: RESIDENTIAL ALTERATION													
Z2-01023	12/09/2022	063022140011 14 NORTH DEEP LAKE RD	0	0		48.00		1.00					49.00
Z2-00544	07/19/2022	083022230008 13 ORIOLE LN	0	0		290.00		1.00					291.00
Z2-00297	05/04/2022	043022220008 27 PHEEBE LN	0	0		40.00		1.00					41.00
Z2-00310	05/10/2022	053022220039 59 RAFF FARM BLVD	0	0		50.00		1.00					51.00
Z2-00995	11/28/2022	063022140020 16 SHERWOOD TRL	0	0		338.00		1.00					339.00
Permit Kind: RESIDENTIAL NEW CONSTRUCTION													
Z2-00665	08/22/2022	063022140021 14 SHERWOOD TRL	0	0		347.00		1.00					348.00
Permit Kind: RESIDENTIAL PLUMBING FIXTURES													
Z2-00612	08/08/2022	123023230076 1 ANEMONE CIR	0	0		40.00		1.00					41.00
Z2-00463	06/22/2022	063022140013 4 ASPEN LN	0	0		50.00		1.00					51.00
Z2-00007	01/03/2022	083022420008 4 BENT TREE LN	0	0		250.00		1.00					251.00
Z2-01043	12/15/2022	123023130008 12 BLACK OAK RD	0	0		40.00		1.00					41.00
Z2-01029	12/12/2022	173022410003 3 BLUE GOOSE RD	0	0		200.00		1.00					201.00
Z2-00928	11/03/2022	133023130011 13 BLUE JAY LN	0	0		80.00		1.00					81.00
Z2-00268	04/25/2022	133023120028 4 BLUE JAY LN	0	0		50.00		1.00					51.00
Z2-00708	09/02/2022	163022240017 1 BUCHAL HEIGHTS	0	0		40.00		1.00					41.00
Z2-00417	06/09/2022	183022110012 9 BUFFALO RD	0	0		40.00		1.00					41.00

Permit#	Date Issued	Site Address	Permit Chart	Dwell Units	Valuation	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: PLUMBING												
Permit Kind: RESIDENTIAL PLUMBING FIXTURES												
22-00672	08/24/2022	T000333 38 CATHERD LN		0								426.00
22-00799	10/04/2022	123023130011 11 CHARLES LAKE RD		0								40.00
22-00291	05/03/2022	043022330004 12 CHERRYWOOD CIR		0								327.00
22-00826	10/05/2022	083022110012 14 CHERRYWOOD CIR		0								470.00
22-00392	06/02/2022	T000300 17 CHERRYWOOD CIR		0								347.00
22-00895	10/25/2022	083022110019 9 CHERRYWOOD CIR		0								60.00
22-00072	01/28/2022	063022440015 1 CHICKADEE LN		0								40.00
22-00242	04/14/2022	123023330018 17 CUNNINGHAM RD		0								40.00
22-00737	09/14/2022	123023330009 4 CUNNINGHAM RD		0								40.00
22-00045	01/18/2022	163022210016 28 DEER HILLS DR		0								70.00
22-00126	02/22/2022	083022330008 11 DOGWOOD LN		0								90.00
22-00435	06/14/2022	133023410011 2 DON BUSH RD		0								40.00
22-00467	06/22/2022	133023410011 2 DON BUSH RD		0								50.00
22-00719	09/07/2022	173022340012 23 DOVE LN		0								50.00
22-00016	01/05/2022	173022130012 22 DUCK PASS RD		0								100.00
22-00975	11/22/2022	173022120012 23 EAST OAKS RD		0								150.00
22-00005	01/03/2022	083022240002 62 EAST PHEASANT LAKE		0								240.00
22-00889	10/25/2022	083022220004 77 EAST PHEASANT LAKE		0								40.00
22-00442	06/16/2022	183022220008 17 EVERGREEN RD		0								377.00
22-00451	06/20/2022	183022220005 20 EVERGREEN RD		0								280.00
22-00814	10/03/2022	183022230016 6 EVERGREEN RD		0								110.00
22-00655	01/21/2022	173022240005 4 GADWALL LN		0								40.00
22-00112	02/15/2022	123023140019 2 GOLDFINCH LN		0								50.00
22-00882	10/20/2022	163022240026 11 HAWTHORNE CT		0								40.00
22-00692	08/30/2022	063022340011 7 HAY CAMP RD		0								50.00
22-00285	05/02/2022	133023120007 13 HILL FARM CIR		0								40.00
22-00327	05/18/2022	133023110028 2 HILL FARM CIR		0								40.00
22-00177	03/11/2022	133023110039 3 HILL FARM CT		0								60.00
22-00782	10/04/2022	123023140012 6 ISLAND VIEW LN		0								50.00
22-00110	02/15/2022	163022220006 3 KNOLL RD		0								50.00
22-00025	01/11/2022	123023320014 16 LAKE CT		0								57.00
22-00354	06/02/2022	123023320022 19 LAKE CT		0								50.00
22-01005	12/01/2022	163022220039 17 LARCH LN		0								50.00
22-00591	07/29/2022	183022330010 6 LARKSPUR LN		0								140.00
22-00151	03/02/2022	063022120033 16 LEAF WING DR		0								100.00
22-00689	08/29/2022	173022420006 6 LILY POND RD		0								260.00
22-00691	08/29/2022	173022110017 42 MALLARD RD		0								60.00
22-00775	09/22/2022	133023410010 14 MEADOWLARK LN		0								230.00
												60.00

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	Surcharge	Part Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: PLUMBING													
Permit Kind: RESIDENTIAL PLUMBING FIXTURES													
22-00122	02/18/2022	133023410017 18 MEADOWLARK LN	0	0		40.00		1.00					41.00
22-01019	12/07/2022	133023410023 26 MEADOWLARK LN	0	0		50.00		1.00					51.00
22-00925	11/01/2022	133023440005 30 MEADOWLARK LN	0	0		40.00		1.00					41.00
22-01053	12/27/2022	053022210039 58 MONARCH WAY	0	0		40.00		1.00					41.00
22-00796	09/27/2022	053022210008 70 MONARCH WAY	0	0		110.00		1.00					111.00
22-00773	09/21/2022	063022420006 33 NORD CIRCLE RD	0	0		100.00		1.00					101.00
22-00145	02/28/2022	063022410003 2 NORTH DEEP LAKE RD	0	0		70.00		1.00					71.00
22-00745	09/14/2022	083022430020 17 NORTH MALLARD RD	0	0		50.00		1.00					51.00
22-00789	09/26/2022	083022240013 32 NORTH OAKS RD	0	0		60.00		1.00					61.00
22-00067	01/26/2022	083022330004 21 ORIOLE LN	0	0		80.00		1.00					81.00
22-00822	10/04/2022	083022320003 9 ORIOLE LN	0	0		80.00		1.00					81.00
21-00674	04/05/2022	043022310007 32 OSPREY CT	0	0		278.00		1.00					279.00
22-00585	07/28/2022	043022310007 32 OSPREY CT	0	0		40.00		1.00					41.00
22-00454	06/20/2022	163022220022 8 BEARSON PL	0	0		40.00		1.00					41.00
22-00282	05/03/2022	173022210010 33 PHEASANT LN	0	0		80.00		1.00					81.00
22-01024	12/09/2022	173022220021 37 PHEASANT LN	0	0		90.00		1.00					91.00
22-00621	08/10/2022	163022220063 19 PINE RD	0	0		60.00		1.00					61.00
22-01034	12/13/2022	083022440008 27 PINE RD	0	0		40.00		1.00					41.00
22-00501	07/06/2022	043022340002 15 Pondview Trail	0	0		210.00		1.00					211.00
22-00648	08/18/2022	043022340005 3 Pondview Trail	0	0		240.00		1.00					241.00
22-00335	05/18/2022	043022340004 5 Pondview Trail	0	0		220.00		1.00					221.00
22-00963	11/17/2022	043022340004 5 Pondview Trail	0	0		40.00		1.00					41.00
22-00290	05/02/2022	043022340003 7 Pondview Trail	0	0		227.00		1.00					228.00
22-00584	07/28/2022	043022340003 7 Pondview Trail	0	0		40.00		1.00					41.00
22-00361	05/25/2022	173022220004 10 FOFLAR LN	0	0		48.00		1.00					49.00
22-00405	06/06/2022	183022410012 1 QUAIL LN	0	0		90.00		1.00					91.00
22-00526	07/13/2022	053022220015 16 RAPP FARM BLVD	0	0		70.00		1.00					71.00
22-00393	06/03/2022	053022220049 20 RAPP FARM BLVD	0	0		50.00		1.00					51.00
22-00891	10/25/2022	133023440012 30 RAVEN RD	0	0		40.00		1.00					41.00
22-00752	09/16/2022	133023440016 38 RAVEN RD	0	0		50.00		1.00					51.00
22-00508	07/07/2022	063022130006 7 RED MAPLE LN	0	0		40.00		1.00					41.00
22-00250	04/19/2022	133023210014 9 RED PINE RD	0	0		60.00		1.00					61.00
22-00109	02/15/2022	183022430002 11 RIDGE RD	0	0		40.00		1.00					41.00
22-00202	03/31/2022	183022430013 6 RIDGE RD	0	0		30.00		1.00					38.00
22-00150	03/02/2022	073022110014 8 SANDPIPER LN	0	0		60.00		1.00					61.00
22-00264	04/25/2022	073022110014 8 SANDPIPER LN	0	0		70.00		1.00					71.00
22-01036	12/14/2022	133023130035 5 SCOTCH PINE LN	0	0		70.00		1.00					71.00
22-00056	01/21/2022	133023420029 4 SCOTCH PINE RD	0	0		70.00		1.00					71.00

Permit #	Date Issued	Site Address	Permit Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	WAC Fees	Total Fees
Permit Type: PLUMBING													
Permit Kind: RESIDENTIAL PLUMBING FIXTURES													
22-00602	08/02/2022	063022130010 10 SHERWOOD TRL	0	0		327.00		1.00					328.00
22-00419	06/09/2022	063022130012 6 SHERWOOD TRL	0	0		337.00		1.00					338.00
22-00874	10/17/2022	063022130012 6 SHERWOOD TRL	0	0		40.00		1.00					41.00
22-00630	08/15/2022	183022410005 4 SKI LN	0	0		70.00		1.00					71.00
22-00764	09/19/2022	063022210006 1 SOUTH DEEP LAKE RD	0	0		90.00		1.00					91.00
22-00781	09/22/2022	063022330019 14 SOUTH DEEP LAKE RD	0	0		40.00		1.00					41.00
22-00391	06/06/2022	063022330008 21 SOUTH DEEP LAKE RD	0	0		50.00		1.00					51.00
22-00434	06/14/2022	063022330008 21 SOUTH DEEP LAKE RD	0	0		40.00		1.00					41.00
22-00550	07/21/2022	063022330036 47 SOUTH DEEP LAKE RD	0	0		160.00		1.00					161.00
22-00830	01/12/2022	073022220004 16 SOUTH LONG LAKE TR	0	0		40.00		1.00					41.00
22-00650	08/18/2022	063022330006 7 SOUTH LONG LAKE TRL	0	0		120.00		1.00					121.00
22-00610	08/05/2022	133023430018 1 SOUTHPOINT CT	0	0		130.00		1.00					138.00
22-00776	09/22/2022	173022230019 3 SPARROW LN	0	0		40.00		1.00					41.00
22-00514	07/11/2022	173022220001 17 SPRING FARM LN	0	0		80.00		1.00					81.00
22-00609	08/29/2022	173022220001 17 SPRING FARM LN	0	0		40.00		1.00					41.00
22-00611	08/09/2022	083022340022 2 SPRING FARM LN	0	0		60.00		1.00					61.00
22-00455	06/28/2022	163022230015 10 SUMMIT CROSSING	0	0		40.00		1.00					41.00
22-00041	01/18/2022	163022230009 4 SUMMIT CT	0	0		70.00		1.00					71.00
22-01014	12/07/2022	163022320011 31 SUMMIT VIEW	0	0		40.00		1.00					41.00
22-00940	11/09/2022	183022430011 12 SWALLOW LN	0	0		460.00		1.00					461.00
22-00686	09/14/2022	073022320004 9 WEST BAY LN	0	0		40.00		1.00					41.00
22-00220	04/06/2022	123023340043 60 WEST PLEASANT LAKE	0	0		40.00		1.00					41.00
22-00541	07/19/2022	163022240031 22 WHITE PINE RD	0	0		40.00		1.00					41.00
Permit Kind: RESIDENTIAL REPAIR/REPLACE													
22-00321	05/16/2022	123023120007 19 BLACK OAK RD	0	0		48.00		1.00					49.00
Permit Type: PLUMBING - Totals													
			Period	117	0	18,080.00		117.00					18,363.00
			YTD	117	0	18,080.00		117.00					18,363.00
Report Total													
			Period	680	0	471,864.75	224,231.16	20,148.02	86	213,718.00	209,150.00		1,144,645.21
			YTD	680	0	471,864.75	224,231.16	20,148.02	86	213,718.00	209,150.00		1,144,645.21